

**PARISH ORDINANCE NO. PO-008-2025**

**AN ORDINANCE OF THE LAFAYETTE PARISH COUNCIL AMENDING THE FY 24/25 OPERATING BUDGET OF THE LAFAYETTE CITY-PARISH CONSOLIDATED GOVERNMENT THROUGH THE USE OF NET INCOME RESERVE IN FUND 2500 IN THE AMOUNT OF \$434,576 IN NATIONAL OPIOID SETTLEMENT (NOS) FUNDS RECEIVED FROM THE STATE OF LOUISIANA OPIOID ABATEMENT TASK FORCE AND APPROPRIATING WITHIN THE COMMUNITY DEVELOPMENT AND PLANNING DEPARTMENT TO PROVIDE FOR ALLOWABLE OPIOID ABATEMENT EXPENDITURES**

**BE IT ORDAINED** by the Lafayette Parish Council, that:

**WHEREAS**, there exists a national health crisis caused by the prevalence and misuse of opioid-based drugs across the United States; and

**WHEREAS**, the State of Louisiana has entered settlement agreements with various pharmaceutical producers and distributors as part of the National Opioid Settlement (NOS); and

**WHEREAS**, the State of Louisiana has created the Opioids Abatement Task Force, which is charged with disbursing NOS funds to participating parishes and tracking the proper use of funds by parish governments; and

**WHEREAS**, Lafayette Parish is the recipient of NOS funds through the Opioids Abatement Task Force and is charged with expending NOS funds on allowable opioid abatement activities as defined by the Opioid Abatement Task Force and reporting such use to the State.

**NOW, THEREFORE, BE IT FURTHER ORDAINED** by the Lafayette Parish Council, that:

**SECTION 1:** All of the aforescribed "Whereas" clauses are adopted as part of this ordinance.

**SECTION 2:** The FY 24/25 operating budget of the Lafayette City-Parish Consolidated Government is hereby amended by allocating \$434,576 of Net Income Reserve in Fund 2500 received from the State of Louisiana Opioids Abatement Task Force and appropriating within the Community Development and Planning Department.

**SECTION 3:** The FY 24/25 operating budget of the Lafayette City-Parish Consolidated Government is hereby further amended by allocating NOS funds within the Community Development and Planning Department in the amount of \$333,900 to the 15<sup>th</sup> Judicial District Court for operating expenses related to opioid remediation and in the amount of \$100,676 to the University of Louisiana at Lafayette for the purpose of studying the impact of the opioid crisis on the criminal justice system in Lafayette Parish.

**SECTION 4:** The Lafayette Parish Council hereby authorizes the Lafayette Mayor-President, or her designee, to conduct all negotiations, execute and submit all documents, including but not limited to applications, agreements, amendments, payment requests,

memoranda of understanding and so on, which may be necessary for the completion of the aforementioned projects.

**SECTION 5:** This transfer of funds shall be as reflected in any pertinent documents which are attached hereto and made a part hereof and filed in the Office of the Clerk of the Council. The Lafayette Mayor-President, or her designee, is hereby authorized to amend the operating budget within the grant period by de-obligating any unused funds deemed unnecessary for the completion of the referenced projects.

**SECTION 6:** All ordinances or resolutions, or parts thereof, in conflict herewith are hereby repealed.

**SECTION 7:** This ordinance shall become effective upon signature of the Lafayette Mayor-President, the elapse of ten (10) days after receipt by the Lafayette Mayor-President without signature or veto, or upon an override of a veto, whichever occurs first.

\* \* \* \* \*

AUTHORIZATION FOR BUDGETARY REVISIONS

Fiscal Year: 2025

Budget Adjustment Codes:  
Supplemental-Fund Balance

Fund: Description:  
2500 OP/OD SETTLEMENT FUND

Ordinance #:

Justification:  
To appropriate \$333,900 to the 15th JDC for operational costs and monitoring devices, as well as \$100,676 to ULL for opioid research, as allowed under the National Opioid Settlement Fund. Timeline for the projects is until completion.

Page \_\_\_\_\_ of \_\_\_\_\_

PROJECT STRING	PROJECT DESCRIPTION	GL ACCOUNT	GL ACCOUNT DESCRIPTION	ADJUSTMENT AMOUNT	PL		GL	
					CURRENT PS BUDGET	ADJUSTED BUDGET	CURRENT GL BUDGET	ADJUSTED BUDGET
CP25000015-2500166-7601JDCXT01-760100	15th JDC OP COST & MON DEVICES	2500-EO-080-455-8166-760100-EXT001-000000-000000	EXT APF-15TH JUDICIAL DIST CRT	333,900.00	0.00	333,900.00	(4,188,742.88)	(3,854,842.88)
CP25000016-2500166-7601EXT45-760100	ULL OF LAF RESEARCH	2500-EO-080-455-8166-760100-EXT045-000000-000000	EXT APF-ULL LAFAYETTE	100,676.00	0.00	100,676.00	0.00	100,676.00
		2500-050-001-001-1100-770000-000000-000000	NET INCOME-INCREASE IN PD BAL	(434,578.00)			680,187.00	225,621.00
Total Adjustments							0.00	
Note: Revenue is a credit account therefore an increase is a credit (minus) and a decrease is a debit (plus). Expense is a debit account therefore an increase is a debit (plus) and a decrease is a credit (minus).								
Reserve Balances (Budget Use Only)								
Operating Funds								
Reserve								
Account Use of P.Y. Fund Balance								
Transfer No.								
Balance After This Transfer								
Capital Funds								
Reserve								
Account Use of P.Y. Fund Balance								
Transfer No.								
Balance After This Transfer								
Lafayette Consolidated Government Finance & Management CFO								
DIRECTIVE 10								
FEB 20 2025								

DIVISION HEAD Shane B. Ransom DATE 2-18-25

DEPARTMENT HEAD Shane B. Ransom DATE 2/18/25

BUDGET MANAGEMENT OFFICER Shane B. Ransom DATE 2/18/25

MAYOR-PRESIDENT

DATE

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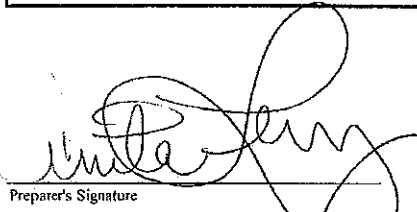
15+h JDC Budget Summary

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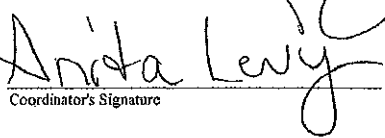
**ANNUAL FUNDING REQUEST  
FOR OPIOID SETTLEMENT FUNDS**

Page 2 of 2  
15th JDC Budget Summary

<b>Other Services</b>		<b>TOTAL Life Skills</b>	<b>\$30,000.00</b>
Cell Phone for Full-Time Resource Specialist (\$150.00 x 12 months)			\$1,800.00
		<b>TOTAL Other Services</b>	<b>\$1,800.00</b>
<b>Equipment</b>			
Laptop for Full-Time Vocation Resource Specialist			\$1,600.00
Desk for Full-Time Resource Specialist			\$500.00
		<b>TOTAL Equipment</b>	<b>\$2,100.00</b>
<b>Travel and Training: (anyone attending training in their respective specialties)</b>			
Mandatory CLE Educational Hours			\$10,000.00
Additional Training			\$5,000.00
		<b>TOTAL Travel and Training</b>	<b>\$15,000.00</b>
<b>Treatment, Testing &amp; Lab</b>			
Project Director (Liasion between all multi-disciplinary teams and the Court) (yearly salary)			\$15,000.00
Assistant Project Director			\$15,000.00
Full-Time Vocational Resource Specialist			\$36,000.00
Part-Time Compliance Officer			\$15,000.00
Specialized Testing to include confirmation (100 tests @ \$40 per test, which includes confirmation)			\$4,000.00
		<b>Total Treatment, Testing &amp; Lab</b>	<b>\$85,000.00</b>
		<b>TOTAL Budget Request</b>	<b>\$333,900.00</b>

  
Preparer's Signature

1/14/25  
DATE

  
Coordinator's Signature

1/14/25  
DATE

  
Judge's Signature  
Judge Valerie Gotch Garrett

1/14/25  
DATE

INTERNAL ONLY

ULL Budget summary

SPONSOR: LCG

PRINCIPAL INVESTIGATOR: David Khey

Year 1  
July 1, 2024 to June 30, 2025

SENIOR PERSONNEL		Salary	Monthly	CAL %	EFFORT ACAD %	SMR Months	Funds Requested
<b>9 Month Employees</b>							
1)	Khey	\$ 95,984	\$ 10,665		10%	0.6	\$ 15,997
2)	Stanek	\$ 56,200	\$ 6,244			1	\$ 6,244
3)	Park	\$ 58,000	\$ 6,444			1	\$ 6,444
4)	Shih	\$ 52,500	\$ 5,833			1	\$ 5,833
5)							\$ -
6)							\$ -
<b>12 Month Employees</b>							
1)			\$ -				\$ -
2)			\$ -				\$ -
3)			\$ -				\$ -
4)			\$ -				\$ -
<b>TOTAL SENIOR PERSONNEL</b>							<b>\$ 34,518</b>
<b>OTHER PERSONNEL (SHOW QUANTITY IN PARENTHESES)</b>				CAL Months	ACAD Months	SMR Months	
( )	POST DOCTORAL FELLOWS		\$ -				\$ -
( 1 )	NON-FACULTY RESEARCHERS (Blanco Res. Assoc.)	\$ 75,000	\$ 6,250	1.75			\$ 10,938
( )	OTHER PROFESSIONALS (TECHNICIAN, PROGRAMMER, ETC.)		\$ -				\$ -
( )	GRADUATE STUDENTS: Doctoral-level GRA						\$ -
( 1 )	GRADUATE STUDENTS: Masters-level GRA		\$ 1,286		5		\$ 6,430
( )	GRADUATE STUDENTS: Hourly Rate						\$ -
( )	UNDERGRADUATE STUDENTS						\$ -
( )	SECRETARIAL - CLERICAL (If charged directly)						\$ -
( )	OTHER						\$ -
<b>TOTAL OTHER PERSONNEL</b>							<b>\$ 17,368</b>
<b>TOTAL PERSONNEL</b>							<b>\$ 51,886</b>
<b>45.90% FRINGE BENEFITS for Sr. Personnel</b>							<b>\$ 20,864</b>
<b>TOTAL PERSONNEL &amp; FRINGE BENEFITS</b>							<b>\$ 72,750</b>
<b>PERMANENT EQUIPMENT (LIST ITEM AND DOLLAR AMOUNT FOR EACH ITEM EXCEEDING \$5,000.00)</b>							
#1:							
#2:							
#3:							
<b>TOTAL PERMANENT EQUIPMENT</b>							<b>\$ -</b>
<b>TRAVEL (LIST ON BUDGET JUSTIFICATION PAGE)</b>							
DOMESTIC (The 50 United States, District of Columbia, Puerto Rico, the US Virgin Islands, American Samoa, Guam and Saipan)							
FOREIGN (All travel to destinations outside of the 50 United States, District of Columbia, Puerto Rico, the US Virgin Islands, American Samoa, Guam and Saipan)							
<b>TOTAL TRAVEL COSTS</b>							<b>\$ -</b>
<b>PARTICIPANT SUPPORT COSTS</b>							
STIPENDS each x people							
TRAVEL							
SUBSISTENCE							
OTHER							
<b>TOTAL PARTICIPANT SUPPORT COSTS</b>							<b>\$ -</b>
<b>SUBAWARDS/SUBCONTRACTS</b>							
#1: Total amount:							
#2: Total amount:							
#3: Total amount:							
#4: Total amount:							
#5: Total amount:							
Subcontract amounts over the first \$25,000 of each subcontract							
<b>TOTAL SUBCONTRACTS/SUBAWARDS</b>							<b>\$ -</b>
<b>OTHER DIRECT COSTS (ITEMIZE ON BUDGET JUSTIFICATION PAGE)</b>							
MATERIALS AND SUPPLIES							
PUBLICATIONS COSTS/DOCUMENTATION/DISSEMINATION							
CONSULTANT SERVICES							
COMPUTER (ADPE) SERVICES							
TUITION							
OTHER							
<b>TOTAL OTHER DIRECT COSTS</b>							<b>\$ 7,970</b>
<b>TOTAL DIRECT COSTS</b>							<b>\$ 80,720</b>
<b>FACILITIES &amp; ADMINISTRATIVE (F&amp;A) COSTS</b>							
		Rate	Base (MTDC)	Total			
F&A Cost		26%	\$ 76,762	\$ 19,956			
<b>TOTAL FACILITIES &amp; ADMINISTRATIVE (F&amp;A) COSTS</b>							<b>\$ 19,956</b>
<b>TOTAL DIRECT AND F&amp;A COSTS</b>							<b>\$ 100,676</b>



## Internal Memorandum

Community Development & Planning Department  
Office of the Director (9041)

TO: Rachel Godeaux

DATE: February 17, 2025

THRU: Karen Fontenot 

Spencer Lormand 

Denise Deville 

FROM: Tammy Luke

SUBJECT: **Agenda Item: Parish Ordinance  
Budgeting National Opioid Settlement Funds**

Attached is an ordinance allocating National Opioid Settlement Funds (NOS) in the amount of \$333,900 to the 15<sup>th</sup> Judicial District Court for operating costs and monitoring devices, and \$100,676 to the University of Louisiana at Lafayette for the study of the impact of the opioid crisis on the criminal justice system in Lafayette Parish.

This agenda item is being submitted to the Lafayette Parish Council due to the NOS's allocation to Lafayette Parish.

If the proposed ordinance meets with your approval, please forward for Parish Council introduction on March 11, 2025 and final adoption consideration on March 25, 2025.

Sincerely,

  
\_\_\_\_\_  
Tammy Luke  
Director

TL:djd

RECEIVED

FEB 20 2025

OFFICE OF THE CAO

LAFAYETTE PARISH COUNCIL MEETING

AGENDA ITEM SUBMITTAL FORM

1) JUSTIFICATION FOR REQUEST: An ordinance of the Lafayette Parish Council amending the FY 24/25 operating budget of the Lafayette City-Parish Consolidated Government through the use of Net Income Reserve in Fund 2500 in the amount of \$434,576 of the National Opioid Settlement (NOS) funds received from the State of Louisiana Opioid Abatement Task Force and appropriating within the Community Development and Planning Department to provide for allowable opioid abatement expenditures

2) ACTION REQUESTED: Adoption of ordinance

3) COUNCIL DISTRICT(S) (if applicable): \_\_\_\_\_

4) REQUESTED ACTION OF COUNCIL:

A) INTRODUCTION: March 11, 2025

B) FINAL ADOPTION: March 25, 2025

5) DOCUMENTATION INCLUDED WITH THIS REQUEST:

A) Cover Memo from Director (1 page)

B) Submittal Item Justification Form (1 page)

C) Ordinance (2 pages)

D) Budget Summaries (3 pages)

E) Budget Revision (1 page)


6) FISCAL IMPACT:

X  Fiscal Impact

Increased use of Net Income Reserve in Fund 2500 by \$434,576

No Fiscal Impact

RECOMMENDED BY:

  
\_\_\_\_\_  
DIRECTOR

APPROVED FOR AGENDA:

  
\_\_\_\_\_  
CHIEF ADMINISTRATIVE OFFICER