PARISH ORDINANCE NO. PO-011-2025

AN ORDINANCE OF THE LAFAYETTE PARISH COUNCIL AMENDING THE FY 24/25 OPERATING AND CAPITAL BUDGET OF THE LAFAYETTE CITY-PARISH CONSOLIDATED GOVERNMENT BY INCREASING REIMBURSEMENT REVENUES FROM STATE OF LOUISIANA FACILITY PLANNING AND CONTROL FOR RUE DU BELIER WIDENING, PLANNING AND CONSTRUCTION PROJECT NO. 50-J28-23-07 IN THE AMOUNT OF \$1,925,000 AND ACCOUNTING FOR THE REQUIRED MATCH OF \$641,667 AND APPROPRIATING WITHIN THE PUBLIC WORKS DEPARTMENT

BE IT ORDAINED by the Lafayette Parish Council, that:

SECTION 1: The FY 24/25 operating and capital budget of the Lafayette City-Parish Consolidated Government is hereby amended by increasing reimbursement revenues from State of Louisiana Facility Planning and Control for Rue Du Belier Widening, Planning and Construction Project No. 50-J28-23-07 in the amount of \$1,925,000 and accounting for the required match of \$641,667 and appropriating within the Public Works Department.

SECTION 2: The aforesaid adjustments shall be as reflected in any pertinent documents which are attached hereto and made a part hereof and filed in the Office of the Clerk of Council.

SECTION 3: All ordinances or resolutions, or parts thereof, in conflict herewith are hereby repealed.

SECTION 4: This ordinance shall become effective upon signature of the Lafayette Mayor-President, the elapse of ten (10) days after receipt by the Lafayette Mayor-President without signature or veto, or upon an override of a veto, whichever occurs first.

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AUTHORIZATION FOR BUDGETARY REVISIONS

DIVISION HEAD DATE	Reserve Balances (Budget Use Only) Operating Funds Reserve Accum Use of P.Y. Fund Balance Transfer No. Balance After This Transfer	Total Adjustments Note: Revenue is a credit account therefore an in			FINESHOOD FEESTON FINESHOOD DISTERSOOD	PW24037350-23305130-CONVERSION-890000	PW25039729-13705130-GRT1370325-890000	RV25039717-13700999-GRT1370325-423000 RV25039717-13700999-GRT1370325-485000	PROJECT STRING	Ordinance #:	Fiscal Year: 2025
DEPARTMENT HEAD	Reserve Accum Use of P.Y. Fund Balance Transfer No. Balance After This Transfer	ncrease is a credit (minus) and a decrease is a debit (I TANALI LA SOTO I NELL'ANCIOTO DELL'ANCIOTO DELL'ANCIOTO DELL'ANCIOTO DELL'ANCIOTO DELL'ANCIOTO DELL'ANCIOTO	RIDGE/RUE DU BELIER IMP	RUE D BELIER PROJ#50-J28-23-07	RUE D BELIER PROJ#50-J28-23-07 RUE D BELIER PROJ#50-J28-23-07	PROJECT DESCRIPTION		Budget Adjustment Codes: Disposition of new revenues
Sils.25		i afayette Consolidated Governments Finance & Management/CFO Note: Revenue is a credit account therefore an increase is a credit (minus) and a decrease is a debit (plus). Expense is a debit account therefore an increase is a debit (plus) and a decrease is a credit (minus).	BUDGET MCMT			2330-CP-050-256-5130-890000-000000-000000-000000	1370-CP-050-256-5130-890000-000000-000000-000000	1370-00-000-000-0998-423000-000000-000000-000000 1370-00-000-000-0999-485000-FD2330-000000-000000	GLACCOUNT	•	- E
DIAMAJA, B. DUMINE 3		afayette Consolidated Government Finance & Management/CFO is a debit (plus) and a decrease is a credit (minus).	MAN 2 2 MAIN 1			CAPITAL OUTLAY	CAPITAL OUTLAY	PUBLIC SAFETY STATE GRANTS CONTR FROM PAR LA DOTD PROJ FD	GL ACCOUNT DESCRIPITON		Fund: Description: Justification: 1280 GRANTS - OTHER To recognize \$
MANAGEMENT OFFICER	0	0.00 Dhy 2/8/25				(641,667.00)	2,566,667.00	(1,925,000.00)	ADJUSTMENT AMOUNT	Planning and Construction Project No. 50-J28-23-07 and required match of \$641,667. PL GL	1,925,000 from the
ĺ						14,916,667.00	1,333,333.00	(333,333.00)	CURRENT PS BUDGET	No. 50-J28-23-07 an	State of Louisiana Fa
MAYOR-PRESIDENT	12 P	>				14,275,000.00	3,900,000.00	(2,925,000.00)	ADJUSTED BUDGET	nd required match of	acility Planning and
	Ñ				3	23,470,306.29	1,653,333.00	(333,333.00)	CURRENT GL BUDGET	of \$641,867.	Control for Rue du E
DATE						22,828,639.29 975,000.00	4,220,000.00	(3,165,000.00)	ADJUSTED BUDGET		lelier Widening,

28.816

DIVISION HEAD

Updated 10/28/21



Internal Memorandum

Public Works Department Director's Office (5200)

TO: Rachel Godeaux

DATE: March 11, 2025

FROM: Warren Abadie

SUBJECT: Parish Council Agenda Item

Rue Du Belier Widening

Attached is an ordinance and budget revision amending the FY 24/25 operating and capital budget of the Lafayette City-Parish Consolidated Government by increasing reimbursement revenues from State of Louisiana Facility Planning and Control for Rue Du Belier Widening, Planning and Construction Project No. 50-J28-23-07 in the amount of \$1,925,000 and accounting for the required match of \$641,667 and appropriating within the Public Works Department.

The attached is being submitted as a Parish Ordinance because the project is located in the Parish and is using Parish funds.

If you approve, please place this on the Parish Council agenda to be introduced on Tuesday, April 8, 2025.

Please let me know if you should have any questions or need additional information.

Warren Abadie

Interim Director of Public Works

WA/lv

Attachments

Jessica Corna Kay Richard K Tara Cazares 1

Project File

RECEIVED

MAR 2 1 2025

OFFICE OF THE CAO

t: 337.291.8502 / wabadie@lafayettela.gov / f: 337.291.8592

LAFAYETTE PARISH COUNCIL MEETING

AGENDA ITEM SUBMITTAL FORM

1) JUSTIFICATION FOR REQUEST: <u>An ordinance of the Lafayette Parish Council</u>								
amending the FY 24/25 operating and capital budget of the Lafayette City-Parish Consolidated								
Government by increasing reimbursement revenues from State of Louisiana Facility Planning								
and Control for Rue Du Belier Widening, Planning and Construction Project No. 50-J28-23-07								
in the amount of \$1,925,000 and accounting for the required match of \$641,667 and								
appropriating within the Public Works Department								
ACTION REQUESTED: Adoption of Ordinance								
3) COUNCIL DISTRICT(S) (if applicable): N/A								
If this involves a budget revision, please complete a budgetary revision form.								
4) REQUESTED ACTION OF COUNCIL:								
A) INTRODUCTION: April 8, 2025								
B) FINAL ADOPTION: <u>April 22, 2025</u>								
5) DOCUMENTATION INCLUDED WITH THIS REQUEST:								
A) Cover letter (1 page)								
B) Submittal Form (1 page)								
C) Ordinance (1 page)								
D) <u>Budget Revision</u> (1 page)								
6) FISCAL IMPACT:								
X Fiscal Impact (Explain) Increase reimbursable revenues from State of Louisiana Facility Planning and Control for Rue Du Belier Widening, Planning and Construction Project No. 50-J28-23-07 in the amount of \$1,925,000 and appropriating within the Public Works Department								
No Fiscal Impact								
RECOMMENDED BY:								
Mecommended by.								
WARREN ABADIE DIRECTOR OF PUBLIC WORKS								
APPROVED FOR AGENDA:								
Rachel Asdeaus								
RACHEL GODEAUX CHIEF ADMINISTRATIVE OFFICER								