ORDINANCE NO. JO-020-2025

A JOINT ORDINANCE OF THE LAFAYETTE CITY COUNCIL AND THE LAFAYETTE PARISH COUNCIL AMENDING THE FY 24/25 OPERATING AND CAPITAL BUDGET OF THE LAFAYETTE CITY-PARISH CONSOLIDATED GOVERNMENT BY INCREASING REIMBURSEMENT REVENUES FROM STATE OF LOUISIANA FACILITY PLANNING AND CONTROL FOR INGRESS/EGRESS INTERCHANGE IMPROVEMENTS, PLANNING AND CONSTRUCTION PROJECT NO. 50-J28-23-02 IN THE AMOUNT OF \$955,000 AND ACCOUNTING FOR THE REQUIRED MATCH OF \$318,333 AND APPROPRIATING WITHIN THE PUBLIC WORKS DEPARTMENT

BE IT ORDAINED by the Lafayette City Council and the Lafayette Parish Council, that:

SECTION 1: The FY 24/25 operating and capital budget of the Lafayette City-Parish Consolidated Government is hereby amended by increasing reimbursement revenues from State of Louisiana Facility Planning and Control for Ingress/Egress Interchange Improvements, Planning and Construction Project No. 50-J28-23-02 in the amount of \$955,000 and accounting for the required match of \$318,333 and appropriating within the Public Works Department.

SECTION 2: The aforesaid adjustments shall be as reflected in any pertinent documents which are attached hereto and made a part hereof and filed in the Office of the Clerk of Council.

SECTION 3: All ordinances and resolutions, or parts thereof, in conflict herewith are hereby repealed.

SECTION 4: After first having been adopted by a majority of the authorized membership of both the Lafayette Parish Council and the Lafayette City Council, this joint ordinance shall become effective upon signature of this joint ordinance by the Lafayette Mayor-President, the elapse of ten (10) days after receipt by the Lafayette Mayor-President without signature or veto, or upon override of a veto, whichever occurs first.

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AUTHORIZATION FOR BUDGETARY REVISIONS

iscal Year: 2025	Budget Adjustment Codes:	Fun	Fund: Description: Justification:			F. Blancing and Co	Page ofof	see Interchange
rdinance #:	Toposius C.			Improvements, Planning and Construction Project No. 50-J28-23-02 and required match of \$318,333.	ruction Project No.	50-J28-23-02 and re	quired match of \$318	3,333.
					PL	1	GF.	
PROJECT STRING	PROJECT DESCRIPTION	GL ACCOUNT	GL ACCOUNT DESCRIPITON	ADJUSTMENT AMOUNT	CURRENT PS BUDGET	ADJUSTED BUDGET	CURRENT GL BUDGET	ADJUSTED BUDGET
חחספה שהפתדה הההחה ההיהות	ויייספבטיבטפבט פסט (#50-128-23-02	1270-00-000-000-0999-423000-000000-000000-000000	PUBLIC SAFETY STATE GRANTS	(955,000.00)	0.00	(955,000.00)	(14,425,000.00)	(15,380,000.00)
V25039892-12700999-GRT1270325-425000	INGRES/EGRES PROJ#50-J28-23-02	1270-00-000-0999-485000-FD0441-000000-000000	CONTR FROM PAR LA DOTD PROJ FD	(318,333.00)	0.00	(318,333.00)	0.00	(318,333.00)
V25039892-12700999-GRT1270325-890000	INGRES/EGRES PROJ#50-J28-23-02	1270-CP-050-256-5130-890000-000000-000000-000000	CAPITAL OUTLAY	1,273,333.00	0.00	1,273,333.00	666,667.00	1,940,000.00
ANZ TOO TOO LIST LOUIS LIST CONTRACTOR LIST CO								
000008-17700B00008-041001777	N ST ANTOINE EXT-PONT DES MIN	4410-GG-015-107-0170-890000-BD2401-000000-000000	CAPITAL OUTLAY-2024A	(318,333.00)	1,337,625.78	1,019,292.78	12,135,479.80	11,817,146.80
W25037571-44100170-89000BD241-740000	N ST ANTOINE EXT/2024A/127 MTC	4410-GG-015-107-0170-890000-BD2401-000000-000000	CAPITAL OUTLAY-2024A	318,333.00	0.00	318,333.00	11,817,146.80	12,135,479.80
		TEVED WEDGEN						
		RAAD TA 2025						
		P 2000	CZUZ II Z NAM CZ CZ	(menoring				
		SUCET MONT.						
			Lafayette Consolidated Government	al/CFO				
Total Adjustments				0.00				
lote: Revenue is a credit account therefore an inc	rease is a credit (minus) and a decrease is a debit (p	vote: Revenue is a credit account therefore an increase is a credit (minus) and a decrease is a debit (plus). Expense is a debit account therefore an increase is a debit (plus) and a decrease is a credit (minus).	t (plus) and a decrease is a credit (minus).	phy 31	sc/61/8/28	7		
Reserve Balances (Budget Use Only) Operating Funds						Single Si	٠,	
Reserve Accum Use of P.Y. Fund Balance	Reserve Accum Use of P.Y. Fund Balance Transfer No.					9		
Balance After This Transfer	Balance After This Transfer		<u></u>					
	U		Ohner G. Dhulle 3/19/25	3/9/25				i)
DATE	DEPARTMENT HEAD	DATE	d BUDGET MANAGEMENT	OFFICER .	MA	MAYOR-PRESIDENT	Ď	DATE

20816 7

DIVISION HEAD

DATE

DEPARTMENT HEAD

DATE

Updated 10/28/21



Internal Memorandum

Public Works Department Director's Office (5200)

TO: Rachel Godeaux

DATE: March 12, 2025

FROM: Warren Abadie

SUBJECT: Joint Council Agenda Item

Ingress/Egress Interchange Improvements

Attached is an ordinance and budget revision amending the FY 24/25 operating and capital budget of the Lafayette City-Parish Consolidated Government by increasing reimbursement revenues from State of Louisiana Facility Planning and Control for Ingress/Egress Interchange Improvements, Planning and Construction Project No. 50-J28-23-02 in the amount of \$955,000 and accounting for the required match of \$318,333 and appropriating within the Public Works Department.

The attached is being submitted as a Joint Ordinance because the property is a part of the city-parish allocation and is jointly funded.

If you approve, please place this on the Joint Council agenda to be introduced on Tuesday, April 8, 2025.

Please let me know if you should have any questions or need additional information.

Warren Abadie

Director of Public Works

WA/lv

Attachments

MAR 2 1 2025

c:

Jessica Cornal Callie Benton Kay Richard KSK Tara Cazares Project File

OFFICE OF THE CAO

RECEIVED

t: 337.291.8502 / wabadie@lafayettela.gov / f: 337.291.8592

LAFAYETTE JOINT COUNCIL MEETING

AGENDA ITEM SUBMITTAL FORM

1) JUSTIFICATION FOR REQUEST: An ordinance of the Lafayette City Council and
the Lafayette Parish Council amending the FY 24/25 operating and capital budget of the
Lafayette City-Parish Consolidated Government by increasing reimbursement revenues from
State of Louisiana Facility Planning and Control for Ingress/Egress Interchange
Improvements, Planning and Construction Project No. 50-J28-23-02 in the amount of \$955,000
and accounting for the required match of \$318,333 and appropriating within the Public Works
<u>Department</u>
2) ACTION REQUESTED: Adoption of Ordinance
3) COUNCIL DISTRICT(S) (if applicable): N/A
If this involves a budget revision, please complete a budgetary revision form.
4) REQUESTED ACTION OF COUNCIL:
A) INTRODUCTION: April 8, 2025
B) FINAL ADOPTION: April 22, 2025
5) DOCUMENTATION INCLUDED WITH THIS REQUEST:
A) Cover letter (1 page)
B) Submittal Form (1 page)
C) Ordinance (1 page)
D) <u>Budget Revision (1 page)</u>
6) FISCAL IMPACT:
X Fiscal Impact (Explain) Increase reimbursable revenues from State of Louisiana Facility Planning and Control for Ingress/Egress Interchange Improvements, Planning and Construction Project No. 50-J28-23-02 in the amount of \$955,000 and appropriating within the Public Works Department
No Fiscal Impact
WARREN ABADIE DIRECTOR OF PUBLIC WORKS
APPROVED FOR AGENDA:
RACHEL GODEAUX CHIEF ADMINISTRATIVE OFFICER