

CITY ORDINANCE NO. CO-072-2025

**AN ORDINANCE OF THE LAFAYETTE CITY COUNCIL AMENDING THE FY 24/25 OPERATING AND CAPITAL BUDGETS OF THE LAFAYETTE CITY-PARISH CONSOLIDATED GOVERNMENT BY INCREASING ANTICIPATED REVENUES IN THE AMOUNT OF \$3,140,013 FROM THE FEDERAL TRANSIT ADMINISTRATION (FTA) FY 23/24 SECTION 5307 URBANIZED AREA FORMULA GRANT AND APPROPRIATING THESE FUNDS ALONG WITH THE REQUIRED MATCH IN THE AMOUNT OF \$2,330,896 FOR USE WITHIN THE TRAFFIC, ROADS & BRIDGES DEPARTMENT, TRANSIT DIVISION**

**BE IT ORDAINED** by the Lafayette City Council, that:

**SECTION 1:** The FY 24/25 operating and capital budgets of the Lafayette City-Parish Consolidated Government is hereby amended by increasing anticipated revenues in the amount of \$3,140,013 from the Federal Transit Administration (FTA) Section 5307 Urbanized Area Formula Grant and appropriating these funds within the Traffic, Roads & Bridges Department, Transit Division.

**SECTION 2:** The purpose of the grant is to provide federal funding to replacing low floor transit buses within Traffic, Roads & Bridges Department, Transit Division.

**SECTION 3:** LCG city match funds were appropriated for use in the FY 23/24 budget year and carried over for use in FY 24/25.

**SECTION 4:** The Lafayette City Council hereby authorizes the Lafayette Mayor-President, or her designee, to conduct all negotiations, execute and submit all documents, including but not limited to applications, amendments, payment request and so on, which may be necessary for the completion of the aforementioned funding.

**SECTION 5:** The increase in revenues shall be reflected in any pertinent documents which are attached hereto and made a part hereof and filed in the Office of the Clerk of the Council.

**SECTION 6:** All ordinances or resolutions, or parts thereof, in conflict herewith are hereby repealed.

**SECTION 7:** This ordinance shall become effective upon signature of the Lafayette Mayor-President, the elapse of ten (10) days after receipt by the Lafayette Mayor-President without signature or veto, or upon an override of a veto, whichever occurs first.

\* \* \* \* \*

This page intentionally left blank

**AUTHORIZATION FOR BUDGETARY REVISIONS**

FISCAL YEAR: 2025

**Budget Adjustment Codes:**  
Disposition of new revenues

Ordinance #: \_\_\_\_\_

**Fund: Description:**  
1870 FTA CAPITAL  
4850 1985 SALES TAX CAP IMPROV/CITY

**Justification:**  
This budget revision recognizes 49,600 in FTA Funds and its match from Fund 485 of 12,400 for preventative maintenance per Karen Fontenot. The remaining funds will be recognized at a later date. Period of performance is 9/22/2024-2/1/2025.

PROJECT STRING	DESCRIPTION	GL ACCOUNT	DESCRIPTION	ADJUSTMENT AMOUNT	CURRENTS BUDGET	ADJUSTED BUDGET	CURRENT GL BUDGET	ADJUSTED BUDGET
RV25039316-18700899-GRT1870124-424100	1871-2024-023-00FTAGRANT #8307	1870-00-000-000-0999-420100-000000-000000	FTA GRANTS	(970,408.00)	(49,600.00)	(1,020,008.00)	(7,396,995.00)	(8,327,343.00)
RV25039316-18700899-GRT1870124-485000	1871-2024-023-00FTAGRANT #8307	1870-00-000-000-0999-489000-FD4610-000000-000000	CONTR FROM 1985 SALES TAX CAP	(105,875.00)	(12,400.00)	(118,275.00)	(1,417,168.62)	(1,523,043.62)
RV25039316-18700899-GRT1870124-485000	1871-2024-023-00FTAGRANT #8307	1870-00-000-000-0999-489000-FD4850-000000-000000	CONTR FROM 1985 SALES TAX CAP	(82,600.00)	(118,275.00)	(210,875.00)	(1,068,775.62)	(1,199,375.62)
R825039319-18709940-GRT1870124-890000	1871-2024-023-00FASGRANT PREEV MAL	1870-00-000-000-0999-000000-000000-000000	CAPITAL OUTFLOW	188,000.00	82,000.00	250,000.00	8,890,879.24	9,068,879.24
R825039319-18709940-GRT1870124-890000	2024-023-00FAS907 ADA PARATrans	1870-00-000-000-0999-000000-000000-000000	CAPITAL OUTFLOW	275,000.00	0.00	275,000.00	9,068,879.24	9,343,879.24
R825039320-18709940-GRT1870124-890000	2024-023-00FAS907 3P BUS-RPL 3	1870-00-000-000-0999-000000-000000-000000	CAPITAL OUTFLOW	705,883.00	0.00	705,883.00	9,243,879.24	10,049,762.24
R824039342-48909540-CONVERSION-4890000	PREVENTATIVE MAINT MTC	4850-1T-052-303-5940-489000-000000-000000-000000	CAPITAL OUTFLOW	(37,600.00)	57,600.00	20,000.00	862,550.00	824,550.00
R824039342-48909540-CONVERSION-4890000	FTADA PARA TRANSIT MATCH	4850-1T-052-303-5940-489000-000000-000000-000000	CAPITAL OUTFLOW	(85,000.00)	55,000.00	0.00	824,550.00	769,550.00
R824039342-48909540-CONVERSION-4890000		4850-0G-016-107-0170-740000-FD1870-000000-000000	INT APP-FTA CAPITAL	92,600.00			106,775.62	199,375.62
R82037929-46109540-CONVERSION-4690000	TRANSIT BUS FTA MATCH RPL-4	4610-1T-052-303-5940-469000-000000-000000-000000	CAPITAL OUTFLOW	(105,875.00)	115,875.00	10,000.00	513,485.81	407,590.81
R82037929-46109540-CONVERSION-4690000		4610-0G-016-107-0170-740000-FD1870-000000-000000	INT APP-FTA CAPITAL	105,875.00			1,417,168.62	1,523,043.62

Total Adjustments

0.00

bing 6/16/25

JAK 6.10.25

**RECEIVED**  
JUN 16 2025  
Lafayette Consolidated Government  
Finance & Management/CFO

Note: Revenue is a credit account therefore an increase is a credit (minus) and a decrease is a debit (plus). Expense is a debit account therefore an increase is a debit (minus).

Reserve Balances (Budget Use Only)  
 Operating Funds  
 Reserve  
 Account Use of P. Y. Fund Balance  
 Transfer No.  
 Balance After This Transfer

Division Head: Nathan Patrick DATE: 6/16/2025

[Signature] DATE: 6.16.25

[Signature] BUDGET MANAGEMENT OFFICER DATE: 6/16/25

Mayor-President: \_\_\_\_\_ DATE: \_\_\_\_\_

**AUTHORIZATION FOR BUDGETARY REVISIONS**

FISCAL YEAR: 2025

Budget Adjustment Codes:  
Disposition of new revenues

Fund: Description:  
1870 FTA CAPITAL  
4850 1985 SALES TAX CAP IMPROV-CITY

Justification:  
This budget revision recognizes 49,600 in FTA Funds and its match from Fund 485 of 12,400 for preventative maintenance per Karen Fehrmel. The remaining funds will be recognized at a later date. Period of performance is 8/22/2024-7/1/2029.

**COPY**

PROJECT STRING	DESCRIPTION	GL ACCOUNT	DESCRIPTION	ADJUSTMENT AMOUNT	CURRENT PS BUDGET	ADJUSTED BUDGET	CURRENT GL BUDGET	ADJUSTED BUDGET
RV25039916-18700999-GRT1870124-420100	1871-2024-023-00FTAGRANT #5307	1870-00-000-000-0899-420100-000000-000000	FTA GRANTS	(49,600.00)	0.00	(49,600.00)	(6,459,225.00)	(6,508,825.00)
RV25039916-18700999-GRT1870124-459000	1871-2024-023-00FTAGRANT #6307	1870-00-000-000-0899-485000-000000-000000	CONTR FROM 1985 SALES TAX CAP	(12,400.00)	0.00	(12,400.00)	(94,375.62)	(106,775.62)
RB25039918-18709940-GRT1870124-890000	1871-2024-023-00F5307 PREV MAI	1870-11-052-303-5940-890000-000000-000000	CAPITAL OUTLAY	62,000.00	0.00	62,000.00	8,918,879.24	8,980,879.24
RB24039342-48509940-CONVERSION-890000	PREVENTATIVE MAINT MTC	4850-11-052-303-5940-890000-000000-000000	CAPITAL OUTLAY	(12,400.00)	70,000.00	57,600.00	874,950.00	892,550.00
		4850-GG-015-407-0170-740000-FD1870-000000-000000	INT APP-FTA CAPITAL	12,400.00			94,375.62	106,775.62
Total Adjustments				0.00				

Note: Revenue is a credit account therefore an increase is a credit (minus) and a decrease is a debit (plus). Expense is a debit account therefore an increase is a debit (minus) and a decrease is a credit (minus).

Reserve Balances (Budget Use Only)  
 Reserve  
 Accum Use of P.Y. Fund Balance  
 Transfer No. \_\_\_\_\_  
 Balance After This Transfer \_\_\_\_\_

*Michael P. Whitt*  
 DIVISION HEAD  
 DATE 6.16.25

*Quinn B. Deville*  
 BUDGET MANAGEMENT OFFICER  
 DATE 6/16/25

\_\_\_\_\_  
 MAYOR-PRESIDENT  
 DATE \_\_\_\_\_

*MT 6/17/25 why 6/16/25*  
*already processed by budget*

**Charlene A. Savage**

---

**Subject:** FW: FY 2024 5307 Grant Budget Revision

**From:** Mike Mitchell <mmitchell@LafayetteLA.gov>  
**Sent:** Tuesday, June 10, 2025 3:54 PM  
**To:** Sandra H. Guillory <shguillory@LafayetteLA.gov>  
**Cc:** Terry Hurd <THurd@LafayetteLA.gov>; Charlene A. Savage <csavage@LafayetteLA.gov>; Shaun Williams <swilliams2@LafayetteLA.gov>  
**Subject:** FY 2024 5307 Grant Budget Revision

Amendments and Budget Revisions  
List of Amendments  
Select an Amendment to see its budget revisions if applicable. Click on the hyperlink in the Award Amendment Number column to see more details about that Amendment.  
1 item available

Select all rows	Award with Amendment Number Sortable column, activate to sort ascending	Award with FTA Amount Sortable column, activate to sort ascending	Cumulative FTA Amount Sortable column, activate to sort ascending	Change Am previous am
Select row 2	Click to open Application Record in a new tab <a href="#">LA-2024-023-00</a>	\$3,140,013.00		\$3,140,013.00

## Budget Revisions

List of Amendment 0  
Select a row to see more details  
2 items available

Select all rows	Revision #
Select row 2	1
Select row 3	0

## Budget Revision Details

**Award with Amendment Number**

**LA-2024-023-00**

**Created Date**

**1/30/2025 8:26 PM GMT+00:00**

**Budget Revision Reasons**

**Modify FTA Funding Within Existing Scope;Modify Non-FTA Funding for Existing Scopes**

**Budget Revision Narratives**

This budget revision is consistent with the activities contained in the approved STIP (LADOTD 2023-2026 STIP page 3) and satisfies applicable NEPA requirements. This is a \$0 budget revision. There is no change to the net total Federal funds. A revision to the TIP/STIP allowed an increase to the table 3A operating cap. Lafayette Transit would like to take advantage of this change by reducing the bus replacement amount and increasing the operating amount, all within the \$3,140,013 Federal capital apportionment. Reducing ali 11.12.02 bus by \$920,013 Federal and match of \$162,355 at 0.85 ratio new net total \$705,883. Increasing ali 30.09.03 operating by \$720,013 Federal and match of \$720,013 at 0.5 ratio new net total \$4,240,026. Adding ali 11.7A.00 preventive maintenance at \$200,000 Federal and match of \$50,000 at 0.8 ratio new total \$250,000. No change to ali 11.7C.00 paratransit at \$220,000 Federal and match of \$55,000 at 0.8 ratio existing total \$275,000. Due to the different match ratios this revision will require FPC transfer to maintain the proper match ratios.

**Budget Revision Status**

Approved

**Approved Date**

5/28/2025 6:31 PM GMT+00:00

**Activity Line Item (ALI) Quantity Change History**

List of ALI Quantity Change History  
4 items available

Scope Code	Scope Code Sortable column, activate to sort ascending	Activity Type	Activity Type Sortable column, activate to sort ascending	Line Item	Line Item Sortable column, activate to sort ascending
300-00		SPECIAL RULE - OPERATING ASSISTANCE /1 - 75 BUSES		SPECIAL RULE - OPERATING ASSISTANCE /1 - 75 BUSES	
117-00		NON FIXED ROUTE ADA PARATRANSIT SERVICE		NON FIXED ROUTE ADA PARATRANSIT SERVICE	
111-00		BUY REPLACEMENT 35-FT BUS		BUY REPLACEMENT 35-FT BUS	
117-00		PREVENTIVE MAINTENANCE		PREVENTIVE MAINTENANCE	

## Award

<b>Federal Award Identification Number (FAIN)</b>	LA-2024-023-00
<b>Temporary Application Number</b>	1871-2024-1
<b>Award Name</b>	Lafayette FY 2024 Section 5307 - Operating and Vehicle Replacement
<b>Award Status</b>	Active (Executed)
<b>Award Budget Number</b>	1

<b>Period of Performance Start Date</b>	8/22/2024
<b>Original Period of Performance End Date</b>	2/1/2029
<b>Current Period of Performance End Date</b>	2/1/2029
<b>Revision #:</b>	0
<b>Approved?:</b>	Yes

<b>Budget Period Start Date</b>	8/22/2024
<b>Budget Period End Date</b>	2/1/2029

## Part 1: Recipient Information

**Name: LAFAYETTE CITY PARISH CONSOLIDATED GOVERNMENT**

Recipient ID	Recipient OST Type	Recipient Alias	UEI	DUNS
1871	City	CITY OF LAFAYETTE	YNYLNKW7THY5	075054536

Location Type	Address	City	State	Zip
Mailing Address	PO BOX 4017C	LAFAYETTE	LA	70502
Physical Address	705 W UNIVERSITY AVENUE	LAFAYETTE	LA	70506

## Union Information

**Union Name** AFSCME Council 17: Baton Rouge (AFL-CIO LOCAL 1150)

Address 1	3888 S. Sherwood Forest Boulevard
Address 2	Building III, Suite J-2
City	Baton Rouge
State	LA
Zipcode	70816
Contact Name	Lloyd Permaul
Telephone	(225) 927-2800
Fax	(225) 930-5274
E-mail	info@afscme17.org
Website	http://www.afscme17.org/

## Part 2: Award Information

### Title: Lafayette FY 2024 Section 5307 - Operating and Vehicle Replacement

FAIN	Award Status	Award Type	Application Cost Center	Date Created	Last Updated Date	From TEAM?
LA-2024-023-00	Active (Executed)	Grant	Region 6	2/21/2024	2/21/2024	No

#### Award Executive Summary

This application is to request FFY 2024 Section 5307 funds apportioned to the Lafayette UZA in the amount of \$3,140,013. Local match will be provided by the Lafayette City General Fund.

The purpose of this grant is to provide for fixed route and ADA paratransit operating expenses, and for the purchase of three (3) replacement vehicles and partially fund a fourth replacement vehicles.

The 1% Security requirement is met by contracting with the local police department and a local private security company to provide security functions which include escorting the collection and transportation of fare receipts. In FY 2024, local funds are budgeted for uniformed police (\$112,000) and private security (\$15,000).

The 0.75% Safety requirement is met by \$66,500 in local funds budgeted in FY 2024 on safety and security items including upgraded software and cameras.

#### Frequency of Milestone Progress Reports (MPR)

Quarterly

#### Frequency of Federal Financial Reports (FFR)

Quarterly

#### Does this application include funds for research and/or development activities?

This award does not include research and development activities.

#### Pre-Award Authority

This award is using Pre-Award Authority.

**Does this application include suballocation funds?**

Recipient organization is the Designated Recipient and can apply for and receive these apportioned funds.

**Will this Grant be using Lapsing Funds?**

No, this Grant does not use Lapsing Funds.

**Will indirect costs be applied to this application?**

This award does not include an indirect cost rate.

*Indirect Rate Details: N/A*

**Requires E.O. 12372 Review**

No, this application does not require E.O. 12372 Review.

**Delinquent Federal Debt**

No, my organization does not have delinquent federal debt.

## Award Description

**Purpose**

Provide financial assistance with operating and capital expenses for the Lafayette Transit System.

**Activities to be performed:**

Operation of fixed route and ADA Paratransit services, and vehicle replacement.

**Expected outcomes:**

Lafayette Transit will be able to improve the level of service safely and efficiently.

**Intended beneficiaries:**

Citizens and visitors to Lafayette will continue to receive safe efficient transportation in Lafayette.

**Subrecipient Activities:**

N/A

## Award Point of Contact Information

First Name	Last Name	Title	E-mail Address	Phone
Terry	Hurd	Transit Planner	thurd@lafayettela.gov	3372918021
Lauren	Andrews	Transportation Program Specialist	lauren.andrews@dot.gov	817-978-0551
Dominic	Lomurro	Financial Analyst	dominic.lomurro@dot.gov	(817) 978-0568

## Award Budget Control Totals

Funding Source	Section of Statute	CFDA Number	Amount
----------------	--------------------	-------------	--------

5307 - Urbanized Area Formula Grants (2013 and forward)	5307-2A	20507	\$3,140,013
Local			\$2,330,896
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
<b>Total Eligible Cost</b>			<b>\$5,470,909</b>

### Award Budget

Project Number	Budget Item	FTA Amount	Non-FTA Amount	Total Eligible Amount	Quantity
LA-2024-023-01-00	300-00 OPERATING ASSISTANCE (300-A1)	\$2,120,013.00	\$2,120,013.00	\$4,240,026.00	0
LA-2024-023-01-00	30.09.03 SPECIAL RULE - OPERATING ASSISTANCE /1 - 75 BUSES	\$2,120,013.00	\$2,120,013.00	\$4,240,026.00	0
LA-2024-023-02-00	117-00 OTHER CAPITAL ITEMS (BUS) (117-A2)	\$420,000.00	\$105,000.00	\$525,000.00	0
LA-2024-023-02-00	11.7A.00 PREVENTIVE MAINTENANCE	\$200,000.00	\$50,000.00	\$250,000.00	0
LA-2024-023-02-00	11.7C.00 NON FIXED ROUTE ADA PARATRANSIT SERVICE	\$220,000.00	\$55,000.00	\$275,000.00	0
LA-2024-023-03-00	111-00 BUS - ROLLING STOCK (111-A3)	\$600,000.00	\$105,883.00	\$705,883.00	3
LA-2024-023-03-00	11.12.02 BUY REPLACEMENT 35-FT BUS	\$600,000.00	\$105,883.00	\$705,883.00	3

### Discretionary Allocations

This application does not contain discretionary allocations.

### Sources of Federal Financial Assistance

PO Number	Project Number	Scope Name	Scope Number	Scope Suffix	UZA Code	Area Name	Account Class Code	FPC	Description	Amendment Amount	Cumulative Amount
LA-90-X 567	LA-2024-023-01-00	OPERATING ASSISTANCE	300-00 (300)	A1	222140	Lafayette, LA	2024.2J.90.91.2	04	Urbanized Area Formula Grants	\$2,120,013	\$2,120,013
LA-90-X 567	LA-2024-023-02-00	OTHER CAPITAL ITEMS (BUS)	117-00 (117)	A2	222140	Lafayette, LA	2024.2J.90.91.2	00	Urbanized Area Formula Grants	\$420,000	\$420,000
LA-90-X 567	LA-2024-023-03-00	BUS - ROLLING STOCK	111-00 (111)	A3	222140	Lafayette, LA	2024.2J.90.91.2	00	Urbanized Area Formula Grants	\$600,000	\$600,000

### Part 3: Project Information

#### Project Title: Operating Assistance

Project Number	Temporary Project Number	Date Created	Start Date	End Date
LA-2024-023-01-00	1871-2024-1-P2	4/8/2024	11/1/2024	10/31/2026

#### Project Description

This project will share up to 50% in the operating expenses under the special rule operating assistance for 1 to 75 buses.

#### Project Benefits

Assistance in operating expenses allows more funding opportunities for capital expenses

#### Additional Information

N/A

#### Location Description

The Lafayette Transit System provides public transportation in the Lafayette Louisiana Urbanized Area.

#### Project Location (Urbanized Areas)

UZA Code	Area Name
222140	Lafayette, LA

#### Congressional District Information

District	State
3	Louisiana

#### Program Plan Information

##### STIP/TIP

Date: 11/21/2022

Description: LADOTD 2023 - 2026 STIP (Page 3)

**UPWP**  
 Date: N/A  
 Description: N/A

**Long Range Plan**  
 Date: N/A  
 Description: N/A

**Project Control Totals**

Funding Source	Section of Statute	CFDA Number	Amount
5307 - Urbanized Area Formula Grants (2013 and forward)	5307-2A	20507	\$2,120,013
Local			\$2,120,013
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
<b>Total Eligible Cost</b>			<b>\$4,240,026</b>

**Project Budget**

Project Number	Budget Item	FTA Amount	Non-FTA Amount	Total Eligible Amount	Quantity
LA-2024-023-01-00	300-00 OPERATING (300-A1) ASSISTANCE	\$2,120,013.00	\$2,120,013.00	\$4,240,026.00	0
LA-2024-023-01-00	30.09.03 SPECIAL RULE - OPERATING ASSISTANCE /1 - 75 BUSES	\$2,120,013.00	\$2,120,013.00	\$4,240,026.00	0

**Project Budget Activity Line Items**

Budget Activity Line Item: 30.09.03 - SPECIAL RULE - OPERATING ASSISTANCE /1 - 75 BUSES				
Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity

OPERATING ASSISTANCE (300-00) 30.09.03 SPECIAL RULE - OPERATING ASSISTANCE /1 - 75 BUSES OPERATING ASSISTANCE 0

**Extended Budget Description**

This project helps funds the day-to-day operations of the fixed route system, with the biggest expenses being bus driver salaries and benefits.

Recipient is not exceeding the operating assistance special rule operators' caps for FY 2024. A copy of Table 3A, FY 2024 Section 5307 Operating Assistance Special Rule Operator Caps (Full Year) has been uploaded to the Application Documents.

**Will 3rd Party contractors be used to fulfill this activity line item?**

No, 3rd Party Contractors will not be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5307 - Urbanized Area Formula Grants (2013 and forward)	5307-2A	20507	\$2,120,013
Local			\$2,120,013
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
<b>Total Eligible Cost</b>			<b>\$4,240,026</b>

Milestone Name	Est. Completion Date	Description
Start Date	11/1/2024	
End Date	10/31/2026	

**Project Environmental Findings**

**Finding: Class II(c) - Categorical Exclusions (C-List)**

**Class Level Description**

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

**Categorical Exclusion Description**

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

Date Description	Date
Class IIc CE Approved	6/18/2024

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
OPERATING ASSISTANCE (300-00)	30.09.03	SPECIAL RULE - OPERATING ASSISTANCE /1 - 75 BUSES	0	\$2,120,013.00	\$4,240,026.00

**Project Title: NON FIXED ROUTE ADA PARATRANSIT SERVICE**

Project Number	Temporary Project Number	Date Created	Start Date	End Date
LA-2024-023-02-00	1871-2024-1-P3	5/15/2024	8/14/2023	10/31/2027

**Project Description**

Funding assistance for ADA paratransit service.

**Project Benefits**

Provide services to those not able to utilize the fixed route system.

**Additional Information**

N/A

**Location Description**

The Lafayette Transit System provides public transportation in the Lafayette Louisiana Urbanized Area.

**Project Location (Urbanized Areas)**

UZA Code	Area Name
222140	Lafayette, LA

**Congressional District Information**

District	State
3	Louisiana

**Program Plan Information**

**STIP/TIP**

Date: 11/21/2022

Description: 2023 - 2026 LADOTD STIP (Page3)

**UPWP**

Date: N/A

Description: N/A

**Long Range Plan**

Date: N/A

Description: N/A

**Project Control Totals**

Funding Source	Section of Statute	CFDA Number	Amount
5307 - Urbanized Area Formula Grants (2013 and forward)	5307-2A	20507	\$420,000
Local			\$105,000
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
<b>Total Eligible Cost</b>			<b>\$525,000</b>

**Project Budget**

Project Number	Budget Item	FTA Amount	Non-FTA Amount	Total Eligible Amount	Quantity
LA-2024-023-02-00	117-00 OTHER CAPITAL ITEMS (117-(BUS) A2)	\$420,000.00	\$105,000.00	\$525,000.00	0
LA-2024-023-02-00	11.7A.00 PREVENTIVE MAINTENANCE	\$200,000.00	\$50,000.00	\$250,000.00	0
LA-2024-023-02-00	11.7C.00 NON FIXED ROUTE ADA PARATRANSIT SERVICE	\$220,000.00	\$55,000.00	\$275,000.00	0

**Project Budget Activity Line Items**

Budget Activity Line Item: 11.7A.00 - PREVENTIVE MAINTENANCE

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
OTHER CAPITAL ITEMS (BUS) (117-00)	11.7A.00	PREVENTIVE MAINTENANCE	OTHER CAPITAL ITEMS (BUS)	0

Extended Budget Description

Funds to perform routine scheduled maintenance. \$200,000 Federal and \$50,000 match.

**Will 3rd Party contractors be used to fulfill this activity line item?**

No, 3rd Party Contractors will not be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5307 - Urbanized Area Formula Grants (2013 and forward)	5307-2A	20507	\$200,000
Local			\$50,000
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
<b>Total Eligible Cost</b>			<b>\$250,000</b>

Milestone Name	Est. Completion Date	Description
Start Date	6/1/2025	LTS will begin utilizing this funding
End Date	10/31/2026	

**Budget Activity Line Item: 11.7C.00 - NON FIXED ROUTE ADA PARATRANSIT SERVICE**

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
OTHER CAPITAL ITEMS (BUS) (117-00)	11.7C.00	NON FIXED ROUTE ADA PARATRANSIT SERVICE	OTHER CAPITAL ITEMS (BUS)	0

**Extended Budget Description**

This project helps fund the operation of the complimentary ADA paratransit operation. The Lafayette Transit System currently contracts out the ADA paratransit operation. It is basically a turnkey operation as the contractor uses their own vehicles and does all the scheduling and record keeping. Lafayette maintains complete oversight and does periodic inspections.

Recipient is using less than 10 percent of their annual formula apportionment under Section 5307 at 80/20 capital reimbursement.

**Will 3rd Party contractors be used to fulfill this activity line item?**

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5307 - Urbanized Area Formula Grants (2013 and forward)	5307-2A	20507	\$220,000
Local			\$55,000
Local/In-Kind			\$0

State	\$0
State/In-Kind	\$0
Other Federal	\$0
Transportation Development Credit	\$0
Adjustment	\$0
<b>Total Eligible Cost</b>	<b>\$275,000</b>

Milestone Name	Est. Completion Date	Description
RFP/IFB Issued	8/14/2023	
Contract Award	10/12/2023	
Contract Complete	10/31/2027	

## Project Environmental Findings

### Finding: Class II(c) - Categorical Exclusions (C-List)

#### Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

#### Categorical Exclusion Description

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
OTHER CAPITAL ITEMS (BUS) (117-00)	11.7A.00	PREVENTIVE MAINTENANCE	0	\$200,000.00	\$250,000.00
OTHER CAPITAL ITEMS (BUS) (117-00)	11.7C.00	NON FIXED ROUTE ADA PARATRANSIT SERVICE	0	\$220,000.00	\$275,000.00

**Project Title: BUY REPLACEMENT 35-FT BUS**

Project Number	Temporary Project Number	Date Created	Start Date	End Date
LA-2024-023-03-00	1871-2024-1-P4	5/15/2024	8/31/2024	12/31/2028

**Project Description**

Replace buses that have served their useful life.

**Project Benefits**

Replacement buses are new models with the latest technology.

**Additional Information**

N/A

**Location Description**

The Lafayette Transit System provides public transportation in the Lafayette Louisiana Urbanized Area.

**Project Location (Urbanized Areas)**

UZA Code	Area Name
222140	Lafayette, LA

**Congressional District Information**

District	State
3	Louisiana

**Program Plan Information**

**STIP/TIP**

Date: 11/21/2022

Description: LADOTD 2023 - 2026 STIP (Page 3)

**UPWP**

Date: N/A

Description: N/A

**Long Range Plan**

Date: N/A

Description: N/A

**Project Control Totals**

Funding Source	Section of Statute	CFDA Number	Amount
5307 - Urbanized Area Formula Grants (2013 and forward)	5307-2A	20507	\$600,000
Local			\$105,883
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0

Other Federal	\$0
Transportation Development Credit	\$0
Adjustment	\$0
<b>Total Eligible Cost</b>	<b>\$705,883</b>

### Project Budget

Project Number	Budget Item	FTA Amount	Non-FTA Amount	Total Eligible Amount	Quantity
LA-2024-023-03-00	111-00 (111-A3) BUS - ROLLING STOCK	\$600,000.00	\$105,883.00	\$705,883.00	3
LA-2024-023-03-00	BUY 11.12.02 REPLACEMENT 35-FT BUS	\$600,000.00	\$105,883.00	\$705,883.00	3

### Project Budget Activity Line Items

**Budget Activity Line Item: 11.12.02 - BUY REPLACEMENT 35-FT BUS**

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
BUS - ROLLING STOCK (111-00)	11.12.02	BUY REPLACEMENT 35-FT BUS	BUY REPLACEMENTS - CAPITAL BUS	3

**Extended Budget Description**

These funds will be used to purchase three (3) replacement vehicles. Remaining funds will be combined with FY2024 Section 5339 funds (1871-2024-2) to purchase a fourth bus. The useful life of the buses to be replaced is 12 years/500,000 miles.

Buses to be retired are:

Veh # Year Make Model Fuel VIN Current miles (As of 06/18/2024)  
7112 2013 Gillig Low Floor CNG 15GGB2715C 1180991 403,000  
7113 2013 Gillig Low Floor CNG 15GGB2717C1180992 411,000  
7114 2013 Gillig Low Floor CNG 15GGB2712D1182798 421,000

At this time the buses are still in service so the accumulated mileage will be higher.

Vehicles to be purchased will have a useful life of 12 years and/or 500,000 miles and be the current model year. Vehicles will be the Make and Model that meets the contract specifications.

Since the replacement vehicles will be ADA accessible/lift equipped, the match ratio requested is 85/15.

**Will 3rd Party contractors be used to fulfill this activity line item?**

Yes, 3rd Party Contractors will be used for this line item.

Propulsion	Fuel Type	Vehicle Condition	Vehicle Size (ft.)
N/A	Diesel (Particulate Trap)	New	35 foot

Funding Source	Section of Statute	CFDA Number	Amount
5307 - Urbanized Area Formula Grants (2013 and forward)	5307-2A	20507	\$600,000
Local			\$105,883
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
<b>Total Eligible Cost</b>			<b>\$705,883</b>

Milestone Name	Est. Completion Date	Description
RFP/IFB Issue Date	8/31/2024	
Contract Award Date	10/31/2024	
Initial Delivery Date	11/1/2025	
Final Delivery Date	10/31/2027	
Contract Completion Date	12/31/2028	

## Project Environmental Findings

### Finding: Class II(c) - Categorical Exclusions (C-List)

#### Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

#### Categorical Exclusion Description

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date Description	Date
------------------	------

Class IIc CE Approved

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
BUS - ROLLING STOCK (111-00)	11.12.02	BUY REPLACEMENT 35-FT BUS	3	\$600,000.00	\$705,883.00

## Part 4: Fleet Details

**Fleet Type:** Fixed Route

### Fleet Comments

The Lafayette Transit System is in the process of converting the bus fleet to alternative fuels including CNG.

Bus replacements are made according to a bus replacement schedule. As buses reach the end of their useful life in miles or years they are replaced with new technology buses. Lafayette is in the process of introducing alternative fuel vehicles to the fleet. Currently diesel fueled buses are being retired. They may be replaced with either clean diesel buses or CNG fueled buses.

		Current Value
I.	<b>Active Fleet</b>	
	A. Peak Requirement	13
	B. Spares	12
	C. Total (A+B)	25
	D. Spare Ratio (B/A)	92.31%
II.	<b>Inactive Fleet</b>	
	A. Other	0
	B. Pending Disposal	0
	C. Total (A+B)	0
III.	<b>Total (I.C and II.C)</b>	25

## Part 5: FTA Review Comments

### Application Review Comments

**Comment By** Michelle Bloomer

**Comment Type** Pre-Award Manager Returns Application

**Date** 6/7/2024

**Comment** Please see comments provided via email on June 7, 2024. Thank you, Michelle

Project Number	Temporary Project Number	Date Created	Start Date	End Date
LA-2024-023-03-00	1871-2024-1-P4	5/15/2024	8/31/2024	12/31/2028

**Project Description**

Replace buses that have served their useful life.

**Project Benefits**

Replacement buses are new models with the latest technology.

**Additional Information**

N/A

**Location Description**

The Lafayette Transit System provides public transportation in the Lafayette Louisiana Urbanized Area.

**Project Location (Urbanized Areas)**

UZA Code	Area Name
222140	Lafayette, LA

**Congressional District Information**

District	State
3	Louisiana

**Program Plan Information**

**STIP/TIP**

Date: 11/21/2022

Description: LADOTD 2023 - 2026 STIP (Page 3)

**UPWP**

Date: N/A

Description: N/A

**Long Range Plan**

Date: N/A

Description: N/A

**Project Control Totals**

Funding Source	Section of Statute	CFDA Number	Amount
5307 - Urbanized Area Formula Grants (2013 and forward)	5307-2A	20507	\$600,000
Local			\$105,883
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0

Other Federal	\$0
Transportation Development Credit	\$0
Adjustment	\$0
<b>Total Eligible Cost</b>	<b>\$705,883</b>

### Project Budget

Project Number	Budget Item	FTA Amount	Non-FTA Amount	Total Eligible Amount	Quantity
LA-2024-023-03-00	111-00 (111-A3) BUS - ROLLING STOCK	\$600,000.00	\$105,883.00	\$705,883.00	3
LA-2024-023-03-00	BUY 11.12.02 REPLACEMENT 35-FT BUS	\$600,000.00	\$105,883.00	\$705,883.00	3

### Project Budget Activity Line Items

#### Budget Activity Line Item: 11.12.02 - BUY REPLACEMENT 35-FT BUS

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
BUS - ROLLING STOCK (111-00)	11.12.02	BUY REPLACEMENT 35-FT BUS	BUY REPLACEMENTS - CAPITAL BUS	3

#### Extended Budget Description

These funds will be used to purchase three (3) replacement vehicles. Remaining funds will be combined with FY2024 Section 5339 funds (1871-2024-2) to purchase a fourth bus. The useful life of the buses to be replaced is 12 years/500,000 miles.

#### Buses to be retired are:

Veh # Year Make Model Fuel VIN Current miles (As of 06/18/2024)  
 7112 2013 Gillig Low Floor CNG 15GGB2715C 1180991 403,000  
 7113 2013 Gillig Low Floor CNG 15GGB2717C1180992 411,000  
 7114 2013 Gillig Low Floor CNG 15GGB2712D1182798 421,000

At this time the buses are still in service so the accumulated mileage will be higher.

Vehicles to be purchased will have a useful life of 12 years and/or 500,000 miles and be the current model year. Vehicles will be the Make and Model that meets the contract specifications.

Since the replacement vehicles will be ADA accessible/lift equipped, the match ratio requested is 85/15.

#### Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

**Comment By Michelle Bloomer**

---

Comment Type Pre-Award Manager Returns Application  
Date 6/13/2024  
Comment See comments provided via email on June 13/2024. Thank you, Michelle

### Application Review Comments

**Comment By Margaret Griffin**

---

Comment Type Application Details  
Date 6/21/2024  
Comment Transit Vehicle Manufacturers (TVM) must have an approved FTA DBE Goal prior to bidding on contract. For a current listing, see <https://www.transit.dot.gov/regulations-and-guidance/civil-rights-ada/eligible-tvms-list>. Recipient must ensure that all vehicles purchased are accessible and purchased from an FTA approved TVM. Recipient must comply with all applicable Federal laws and regulations related to this project, including the ADA Standards for Transportation Facilities, based on the U.S. Access Board's ADA Accessibility Guidelines found here: <http://www.access-board.gov/guidelines-and-standards/transportation/facilities/ada-standards-for-transportation-facilities>. The following is a non-exhaustive list of ADA standards that Recipient must comply with. The information provided below is intended as technical assistance and applies only to the project as described. Should the project scope change or new information on the project be provided, FTA may require a re-evaluation of the project information as it relates to ADA and require additional information. This confirmation is not an express or implied promise of project compliance with the ADA.

### Application Review Comments

**Comment By Terry Hurd**

---

Comment Type Recipient Budget Revision  
Date 2/10/2025  
Comment

**Comment By Dominic Lomurro**

---

Comment Type FTA Budget Revision  
Date 2/11/2025  
Comment Recipient will delete budget revision per email.

**Comment By Terry Hurd**

---

Comment Type Recipient Budget Revision

Date 5/28/2025  
Comment

Comment By **Dominic Lomurro**

---

Comment Type FTA Budget Revision  
Date 5/28/2025  
Comment

## Part 6: Agreement

UNITED STATES OF AMERICA  
DEPARTMENT OF TRANSPORTATION  
FEDERAL TRANSIT ADMINISTRATION

GRANT AGREEMENT  
(FTA G-31)

On the date the authorized U.S. Department of Transportation, Federal Transit Administration (FTA) official signs this Grant Agreement, FTA has obligated and awarded federal assistance as provided below. Upon execution of this Grant Agreement by the Recipient named below, the Recipient affirms this FTA Award, enters into this Grant Agreement with FTA, and binds its compliance with the terms of this Grant Agreement.

The following documents are incorporated by reference and made part of this Grant Agreement:  
(1) "Federal Transit Administration Master Agreement," FTA MA(31), <http://www.transit.dot.gov>,  
(2) The Certifications and Assurances applicable to the FTA Award that the Recipient has selected and provided to FTA, and  
(3) Any Award notification containing special conditions or requirements, if issued.

WHEN THE TERM "FTA AWARD" OR "AWARD" IS USED, EITHER IN THIS GRANT AGREEMENT OR THE APPLICABLE MASTER AGREEMENT, "AWARD" ALSO INCLUDES ALL TERMS AND CONDITIONS SET FORTH IN THIS GRANT AGREEMENT.

FTA OR THE FEDERAL GOVERNMENT MAY WITHDRAW ITS OBLIGATION TO PROVIDE FEDERAL ASSISTANCE IF THE RECIPIENT DOES NOT EXECUTE THIS GRANT AGREEMENT WITHIN 90 DAYS FOLLOWING FTA'S AWARD DATE SET FORTH HEREIN.

### FTA AWARD

Federal Transit Administration (FTA) hereby awards a Federal Grant as follows:

#### Recipient Information

Recipient Name: LAFAYETTE CITY PARISH CONSOLIDATED GOVERNMENT

Recipient ID: 1871

UEI: YNYLNKW7THY5

DUNS: 075054536

### **Award Information**

Federal Award Identification Number: LA-2024-023-00

Award Name: Lafayette FY 2024 Section 5307 - Operating and Vehicle Replacement

Award Start Date: 8/22/2024

Original Award End Date: 2/1/2029

Current Award End Date: 2/1/2029

Award Executive Summary: This application is to request FFY 2024 Section 5307 funds apportioned to the Lafayette UZA in the amount of \$3,140,013. Local match will be provided by the Lafayette City General Fund.

The purpose of this grant is to provide for fixed route and ADA paratransit operating expenses, and for the purchase of three (3) replacement vehicles and partially fund a fourth replacement vehicles.

The 1% Security requirement is met by contracting with the local police department and a local private security company to provide security functions which include escorting the collection and transportation of fare receipts. In FY 2024, local funds are budgeted for uniformed police (\$112,000) and private security (\$15,000).

The 0.75% Safety requirement is met by \$66,500 in local funds budgeted in FY 2024 on safety and security items including upgraded software and cameras.

Research and Development: This award does not include research and development activities.

Indirect Costs: This award does not include an indirect cost rate.

Suballocation Funds: Recipient organization is the Designated Recipient and can apply for and receive these apportioned funds.

Pre-Award Authority: This award is using Pre-Award Authority.

### **Award Budget**

Total Award Budget: \$5,470,909.00

Amount of Federal Assistance Obligated for This FTA Action (in U.S. Dollars): \$0.00

Amount of Non-Federal Funds Committed to This FTA Action (in U.S. Dollars): \$607,658.00

Total FTA Amount Awarded and Obligated (in U.S. Dollars): \$3,140,013.00

Total Non-Federal Funds Committed to the Overall Award (in U.S. Dollars): \$2,330,896.00

**Award Budget Control Totals**

(The Budget includes the individual Project Budgets (Scopes and Activity Line Items) or as attached)

Funding Source	Section of Statute	CFDA Number	Amount
5307 - Urbanized Area Formula Grants (2013 and forward)	5307-2A	20507	\$3,140,013
Local			\$2,330,896
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
<b>Total Eligible Cost</b>			<b>\$5,470,909</b>

(The Transportation Development Credits are not added to the amount of the Total Award Budget.)

**U.S. Department of Labor Certification of Public Transportation Employee Protective Arrangements:**

DOL Decision: DOL Concur - Certified  
DOL Review Date: 8/20/2024  
DOL Certification Date: 8/20/2024

**Special Conditions**

There are no special conditions.

**FINDINGS AND DETERMINATIONS**

By signing this Award on behalf of FTA, I am making all the determinations and findings required by federal law and regulations before this Award may be made.

**FTA AWARD OF THE GRANT AGREEMENT**

Awarded By:  
Gail Lyssy  
Regional Administrator  
FEDERAL TRANSIT ADMINISTRATION  
U.S. DEPARTMENT OF TRANSPORTATION  
Contact Info: gail.lyssy@dot.gov  
Award Date: 8/22/2024

### EXECUTION OF THE GRANT AGREEMENT

Upon full execution of this Grant Agreement by the Recipient, the Effective Date will be the date FTA or the Federal Government awarded Federal assistance for this Grant Agreement.

By executing this Grant Agreement, the Recipient intends to enter into a legally binding agreement in which the Recipient:

- (1) Affirms this FTA Award,
- (2) Adopts and ratifies all of the following information it has submitted to FTA:
  - (a) Statements,
  - (b) Representations,
  - (c) Warranties,
  - (d) Covenants, and
  - (e) Materials,
- (3) Consents to comply with the requirements of this FTA Award, and
- (4) Agrees to all terms and conditions set forth in this Grant Agreement.

Executed By:

*Michael Mitchell*

*Transit Manager/NTD Contact*

LAFAYETTE CITY PARISH CONSOLIDATED GOVERNMENT

8/23/2024

UNITED STATES OF AMERICA  
DEPARTMENT OF TRANSPORTATION  
FEDERAL TRANSIT ADMINISTRATION

GRANT AGREEMENT  
(FTA G-31)

On the date the authorized U.S. Department of Transportation, Federal Transit Administration (FTA) official signs this Grant Agreement, FTA has obligated and awarded federal assistance as provided below. Upon execution of this Grant Agreement by the Recipient named below, the Recipient affirms this FTA Award, enters into this Grant Agreement with FTA, and binds its compliance with the terms of this Grant Agreement.

The following documents are incorporated by reference and made part of this Grant Agreement:

- (1) "Federal Transit Administration Master Agreement," FTA MA(31), <http://www.transit.dot.gov>,
- (2) The Certifications and Assurances applicable to the FTA Award that the Recipient has selected and provided to FTA, and
- (3) Any Award notification containing special conditions or requirements, if issued.

WHEN THE TERM "FTA AWARD" OR "AWARD" IS USED, EITHER IN THIS GRANT AGREEMENT OR THE APPLICABLE MASTER AGREEMENT, "AWARD" ALSO INCLUDES ALL TERMS AND CONDITIONS SET FORTH IN THIS GRANT AGREEMENT.

FTA OR THE FEDERAL GOVERNMENT MAY WITHDRAW ITS OBLIGATION TO PROVIDE FEDERAL ASSISTANCE IF THE RECIPIENT DOES NOT EXECUTE THIS GRANT AGREEMENT WITHIN 90 DAYS FOLLOWING FTA'S AWARD DATE SET FORTH HEREIN.

FTA AWARD

Federal Transit Administration (FTA) hereby awards a Federal Grant as follows:

**Recipient Information**

Recipient Name: LAFAYETTE CITY PARISH CONSOLIDATED GOVERNMENT

Recipient ID: 1871

UEI: YNYLNKW7THY5

DUNS: 075054536

## Award Information

Federal Award Identification Number: LA-2024-023-00

Award Name: Lafayette FY 2024 Section 5307 - Operating and Vehicle Replacement

Award Start Date: 8/22/2024

Original Award End Date: 2/1/2029

Current Award End Date: 2/1/2029

Award Executive Summary: This application is to request FFY 2024 Section 5307 funds apportioned to the Lafayette UZA in the amount of \$3,140,013. Local match will be provided by the Lafayette City General Fund.

The purpose of this grant is to provide for fixed route and ADA paratransit operating expenses, and for the purchase of three (3) replacement vehicles and partially fund a fourth replacement vehicles.

The 1% Security requirement is met by contracting with the local police department and a local private security company to provide security functions which include escorting the collection and transportation of fare receipts. In FY 2024, local funds are budgeted for uniformed police (\$112,000) and private security (\$15,000).

The 0.75% Safety requirement is met by \$66,500 in local funds budgeted in FY 2024 on safety and security items including upgraded software and cameras.

Research and Development: This award does not include research and development activities.

Indirect Costs: This award does not include an indirect cost rate.

Suballocation Funds: Recipient organization is the Designated Recipient and can apply for and receive these apportioned funds.

Pre-Award Authority: This award is using Pre-Award Authority.

## Award Budget

Total Award Budget: \$5,470,909.00

Amount of Federal Assistance Obligated for This FTA Action (in U.S. Dollars): \$0.00

Amount of Non-Federal Funds Committed to This FTA Action (in U.S. Dollars): \$607,658.00

Total FTA Amount Awarded and Obligated (in U.S. Dollars): \$3,140,013.00

Total Non-Federal Funds Committed to the Overall Award (in U.S. Dollars): \$2,330,896.00

**Award Budget Control Totals**

(The Budget includes the individual Project Budgets (Scopes and Activity Line Items) or as attached)

<b>Funding Source</b>	<b>Section of Statute</b>	<b>CFDA Number</b>	<b>Amount</b>
5307 - Urbanized Area Formula Grants (2013 and forward)	5307-2A	20507	\$3,140,013
Local			\$2,330,896
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
<b>Total Eligible Cost</b>			<b>\$5,470,909</b>

(The Transportation Development Credits are not added to the amount of the Total Award Budget.)

**U.S. Department of Labor Certification of Public Transportation Employee Protective Arrangements:**

DOL Decision: DOL Concur - Certified  
DOL Review Date: 8/20/2024  
DOL Certification Date: 8/20/2024

**Special Conditions**

There are no special conditions.

**FINDINGS AND DETERMINATIONS**

By signing this Award on behalf of FTA, I am making all the determinations and findings required by federal law and regulations before this Award may be made.

#### **FTA AWARD OF THE GRANT AGREEMENT**

Awarded By:  
Gail Lyssy  
Regional Administrator  
FEDERAL TRANSIT ADMINISTRATION  
U.S. DEPARTMENT OF TRANSPORTATION  
Contact Info: gail.lyssy@dot.gov  
Award Date: 8/22/2024

#### **EXECUTION OF THE GRANT AGREEMENT**

Upon full execution of this Grant Agreement by the Recipient, the Effective Date will be the date FTA or the Federal Government awarded Federal assistance for this Grant Agreement.

By executing this Grant Agreement, the Recipient intends to enter into a legally binding agreement in which the Recipient:


- (1) Affirms this FTA Award,
- (2) Adopts and ratifies all of the following information it has submitted to FTA:
  - (a) Statements,
  - (b) Representations,
  - (c) Warranties,
  - (d) Covenants, and
  - (e) Materials,
- (3) Consents to comply with the requirements of this FTA Award, and
- (4) Agrees to all terms and conditions set forth in this Grant Agreement.

Executed By:  
*Michael Mitchell*  
*Transit Manager/NTD Contact*  
LAFAYETTE CITY PARISH CONSOLIDATED GOVERNMENT  
8/23/2024



## Internal Memorandum

Traffic, Roads & Bridges Department  
Transit Division (5940)

**TO:** Rachel Godeaux **DATE:** June 16, 2025  
**THRU:** Warren Abadie   
**FROM:** Mike Mitchell  
**SUBJECT:** 7-1-2025 City Council Agenda Item:  
FTA FY 23/24 Section 5307 Urbanized Area Formula Grant Funds  
Acceptance

---

The attached City Ordinance authorizes the Lafayette Mayor-President to enter into an agreement between the Lafayette City-Parish Consolidated Government and the Federal Transit Administration (FTA) to accept grant funds and amend the LCG FY 24/25 operating and capital budgets of the Lafayette City-Parish Consolidated Government, by increasing anticipated revenues in the amount of \$3,140,013 from the FTA FY 23/24 Section 5307 Urbanized Area Formula Grant and appropriates these funds along with the required match in the amount of \$2,330,896 for use within the Traffic, Roads & Bridges Department, Transit Division.

Due to a discrepancy in the filing of the original application to FTA for FY 23/24 grant funding, changes were made to the application. By FTA requirement, this request had to be presented to the STIP for approval. Both the STIP and the FTA have ultimately approved these changes to the FY 23/24 grant year funding.

The ordinance for FTA 5307 Urbanized Area Formula Grant for LCG FY 24/25 will be submitted for City Council approval in the near future.

This attached ordinance is being submitted as a City Ordinance as it uses City funds to provide Transit services strictly within the city limits of Lafayette. The local match was appropriated in FY 23/24 and carried over for use in the FY 24/25 budget year.

If you approve, please place this ordinance on the City Council agenda to be introduced on July 1, 2025 with final adoption on 7-15-2025.

If I can provide further information or clarification, please advise.



Mike Mitchell  
Transit & Parking Manager

MM:cs

Attachments

c: Terry Hurd  
Sandra Guillory  
Denise Deville

RECEIVED

JUN 16 2025

OFFICE OF THE CAO

LAFAYETTE CITY COUNCIL MEETING

AGENDA ITEM SUBMITTAL FORM

1) **JUSTIFICATION FOR REQUEST:** An Ordinance of the Lafayette City Council amending the FY 24/25 operating and capital budgets of the Lafayette City-Parish Consolidated Government by increasing anticipated revenues in the amount of \$3,140,013 from the Federal Transit Administration (FTA) FY 23/24 Section 5307 Urbanized Area Formula Grant and appropriating these funds along with the required match in the amount of \$2,330,896 for use within the Traffic, Roads & Bridges Department, Transit Division

2) **ACTION REQUESTED:** Adoption of Ordinance

3) **COUNCIL DISTRICT(S) (CIP PROGRAM/PROJECTS ONLY):** N/A

4) **REQUESTED ACTION OF COUNCIL:**

A) **INTRODUCTION:** July 1, 2025

B) **FINAL ADOPTION:** July 15, 2025

5) **DOCUMENTATION INCLUDED WITH THIS REQUEST:**

A) Cover Memo (1 page)

B) Submittal Form (1 page)

C) City Ordinance (1 page)

D) Budget Revision (2 pages)

E) FTA Amendments and Budget Revisions (2 page)

F) FTA Award (<sup>26</sup>~~28~~ pages)


6) **FISCAL IMPACT:**

x Fiscal Impact (Explain)

- Through anticipated available FTA Section 5307 Urbanized Area Formula Funds for operating & capital assistance in the amount of \$3,140,013 and required match of \$2,330,896.

                     No Fiscal Impact

RECOMMENDED BY:

  
WARREN ABADIE  
TRAFFIC, ROADS, & BRIDGES  
DIRECTOR

APPROVED FOR AGENDA:

  
RACHEL GODEAUX  
CHIEF ADMINISTRATIVE OFFICER