

ORDINANCE NO. JO-034-2025

A JOINT ORDINANCE OF THE LAFAYETTE CITY COUNCIL AND THE LAFAYETTE PARISH COUNCIL AMENDING THE FY 24/25 OPERATING BUDGET OF THE LAFAYETTE CITY-PARISH CONSOLIDATED GOVERNMENT BY INCREASING REVENUES IN THE AMOUNT OF \$1,540,451 IN CDBG FUNDS RECEIVED FROM THE U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT AND APPROPRIATING FUNDS WITHIN THE COMMUNITY DEVELOPMENT AND PLANNING DEPARTMENT

BE IT ORDAINED by the Lafayette City Council and the Lafayette Parish Council, that:

SECTION 1: The FY 24/25 operating budget of the Lafayette City-Parish Consolidated Government is hereby amended by increasing revenues in the amount of \$1,540,451, received from the U.S. Department of Housing and Urban Development under the 2025 Community Development Block Grant (CDBG) Program and appropriating funds within the Community Development and Planning Department.

SECTION 2: This increase in revenues shall be as reflected in any pertinent documents which are attached hereto and made a part hereof and filed in the Office of the Clerk of the Council.

SECTION 3: The Community Development and Planning Department is hereby granted the authority to recognize, via administrative budget revision, the annual CDBG program income received at the end of the program year. CDBG program income must be recognized before the end of the Lafayette City-Parish Consolidated Government’s fiscal year end., but program income is not known until October 1 of each year, leaving insufficient time to recognize program income through a Council ordinance.

SECTION 4: The Lafayette Mayor-President, or her designee, is hereby authorized to amend the operating budget within the grant period by transferring any unexpended appropriated balances into or out of salaries and benefits line items and all other expense line items in order to expend the total award amount in accordance with the CDBG regulations.

SECTION 5: All ordinances and resolutions, or parts thereof, in conflict herewith are hereby repealed.

SECTION 6: After first having been adopted by a majority of the authorized membership of both the Lafayette Parish Council and the Lafayette City Council, this joint ordinance shall become effective upon signature of this joint ordinance by the Lafayette Mayor-President, the elapse of ten (10) days after receipt by the Lafayette Mayor-President without signature or veto, or upon override of a veto, whichever occurs first.

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Fiscal Year: 2025
 Ordinance #:

Budget Adjustment Codes:
 Disposition of new revenues

Fund: Description:
 1620 COMMUNITY DEVELOPMENT FUND

Justification:
 To appropriate \$1,540,451 in 2025 CDBG funds received from the U.S. Department of Housing and Urban Development. Grant #: B-25-MC-22-0003. Grant Period: 10/1/25 - 9/30/28.

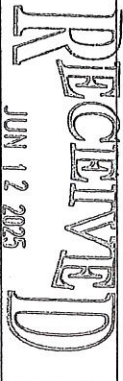
AUTHORIZATION FOR BUDGETARY REVISIONS

PROJECT STRING	PROJECT DESCRIPTION	GL ACCOUNT	GL ACCOUNT DESCRIPTION	ADJUSTMENT AMOUNT	CURRENT PS BUDGET	ADJUSTED BUDGET	CURRENT GL BUDGET	ADJUSTED BUDGET
CP25008734-16208120-GRT1621125-500000	CDBG 2025 - HS COUNSELING	1620-ED-090-456-8120-500000-000000-000000-000000	PERSONNEL SALARIES	145,535.00	0.00	145,535.00	192,182.39	337,555.39
CP25008734-16208120-GRT1621125-504000	CDBG 2025 - HS COUNSELING	1620-ED-090-456-8120-504000-000000-000000-000000	GROUP LIFE INSURANCE	20,344.00	0.00	20,344.00	45,074.46	65,418.46
CP25008734-16208120-GRT1621125-504150	CDBG 2025 - HS COUNSELING	1620-ED-090-456-8120-504150-000000-000000-000000	WORKERS COMPENSATION INSURANCE	866.00	0.00	866.00	1,182.22	2,048.22
CP25008734-16208120-GRT1621125-504300	CDBG 2025 - HS COUNSELING	1620-ED-090-456-8120-504300-000000-000000-000000	RETIREMENT/MEDICAL CARE TAX	782.00	0.00	782.00	1,024.55	1,806.55
CP25008734-16208120-GRT1621125-505000	CDBG 2025 - HS COUNSELING	1620-ED-090-456-8120-505000-000000-000000-000000	TRAINING OF PERSONNEL	21,037.00	0.00	21,037.00	27,335.71	48,372.71
CP25008734-16208120-GRT1621125-506000	CDBG 2025 - HS COUNSELING	1620-ED-090-456-8120-506000-000000-000000-000000	UNIFORMS	16,000.00	0.00	16,000.00	15,466.87	31,466.87
CP25008734-16208120-GRT1621125-508000	CDBG 2025 - HS COUNSELING	1620-ED-090-456-8120-508000-000000-000000-000000	BUILDING MAINTENANCE	200.00	0.00	200.00	443.00	643.00
CP25008734-16208120-GRT1621125-509000	CDBG 2025 - HS COUNSELING	1620-ED-090-456-8120-509000-000000-000000-000000	EQUIPMENT MAINTENANCE	1,600.00	0.00	1,600.00	2,020.57	3,620.57
CP25008734-16208120-GRT1621125-509300	CDBG 2025 - HS COUNSELING	1620-ED-090-456-8120-509300-000000-000000-000000	JANITORIAL SUPPLIES & SERVICES	200.00	0.00	200.00	1,271.10	1,471.10
CP25008734-16208120-GRT1621125-509600	CDBG 2025 - HS COUNSELING	1620-ED-090-456-8120-509600-000000-000000-000000	UTILITIES	800.00	0.00	800.00	1,159.33	1,959.33
CP25008734-16208120-GRT1621125-509700	CDBG 2025 - HS COUNSELING	1620-ED-090-456-8120-509700-000000-000000-000000	POSTAGE/SHIPPING CHARGES	300.00	0.00	300.00	628.11	928.11
CP25008734-16208120-GRT1621125-509800	CDBG 2025 - HS COUNSELING	1620-ED-090-456-8120-509800-000000-000000-000000	PRINTING & BINDING	600.00	0.00	600.00	1,759.33	2,359.33
CP25008734-16208120-GRT1621125-509900	CDBG 2025 - HS COUNSELING	1620-ED-090-456-8120-509900-000000-000000-000000	TELECOMMUNICATIONS	4,000.00	0.00	4,000.00	4,412.44	8,412.44
CP25008734-16208120-GRT1621125-708000	CDBG 2025 - HS COUNSELING	1620-ED-090-456-8120-708000-000000-000000-000000	TOURISM/PUBLIC EDUCATION	100.00	0.00	100.00	100.00	200.00
CP25008734-16208120-GRT1621125-709000	CDBG 2025 - HS COUNSELING	1620-ED-090-456-8120-709000-000000-000000-000000	TRAVEL & MEETINGS	3,300.00	0.00	3,300.00	2,467.99	5,767.99
CP25008734-16208120-GRT1621125-709600	CDBG 2025 - HS COUNSELING	1620-ED-090-456-8120-709600-000000-000000-000000	DUPLICATING EQUIPMENT EXPENSES	700.00	0.00	700.00	1,146.81	1,846.81
CP25008734-16208120-GRT1621125-709700	CDBG 2025 - HS COUNSELING	1620-ED-090-456-8120-709700-000000-000000-000000	CONTRACT SERVICES	3,248.00	0.00	3,248.00	1,785.82	5,033.82
CP25008734-16208120-GRT1621125-709750	CDBG 2025 - HS COUNSELING	1620-ED-090-456-8120-709750-000000-000000-000000	CONTR. SERV. CREDIT CARD EXP	1,500.00	0.00	1,500.00	2,101.30	3,601.30
CP25008734-16208120-GRT1621125-709800	CDBG 2025 - HS COUNSELING	1620-ED-090-456-8120-709800-000000-000000-000000	CONTR. SERV. SAAS COSTS	2,700.00	0.00	2,700.00	2,155.00	4,855.00
CP25008734-16208120-GRT1621125-726000	CDBG 2025 - HS COUNSELING	1620-ED-090-456-8120-726000-000000-000000-000000	TRANSPORTATION	300.00	0.00	300.00	300.00	600.00
CP25008734-16208120-GRT1621125-727000	CDBG 2025 - HS COUNSELING	1620-ED-090-456-8120-727000-000000-000000-000000	SUPPLIES & MATERIALS	3,620.00	0.00	3,620.00	4,080.07	7,700.07
CP25008734-16208120-GRT1621125-728000	CDBG 2025 - HS COUNSELING	1620-ED-090-456-8120-728000-000000-000000-000000	RESERVE - GENERAL INCREASE	3,017.00	0.00	3,017.00	141.00	3,158.00
CP25008736-16208132-GRT1621125-500000	CDBG 2025 - HOUSING REHAB	1620-UR-090-455-8132-500000-000000-000000-000000	SUBTOTAL = \$231,057	387,006.00	0.00	387,006.00	305,346.31	692,352.31
CP25008736-16208132-GRT1621125-504000	CDBG 2025 - HOUSING REHAB	1620-UR-090-455-8132-504000-000000-000000-000000	PERSONNEL SALARIES	72,920.00	0.00	72,920.00	95,595.10	168,515.10
CP25008736-16208132-GRT1621125-504150	CDBG 2025 - HOUSING REHAB	1620-UR-090-455-8132-504150-000000-000000-000000	GROUP LIFE INSURANCE	2,304.00	0.00	2,304.00	2,996.50	5,270.50
Total Adjustments				(847,154.00)				

Note: Revenue is a credit account therefore an increase is a credit (minus) and a decrease is a debit (plus). Expense is a debit account therefore an increase is a debit (plus) and a decrease is a credit (minus).

dyg 6/10/25

RF 6-13-25



Reserve Balances (Budget Use Only)
 Operating Funds
 Reserve
 Accum Use of P. Y. Fund Balance
 Transfer No. _____
 Balance After This Transfer _____

Capital Funds
 Reserve
 Accum Use of P. Y. Fund Balance
 Transfer No. _____
 Balance After This Transfer _____

DIVISION HEAD: Blanca B. Poyatos DATE: 6-10-25
 DEPARTMENT HEAD: [Signature]
 FINANCIAL & MANAGEMENT OFFICER: [Signature]
 BUDGET MANAGEMENT OFFICER: [Signature]
 MAYOR-PRESIDENT: _____ DATE: _____

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PROJECT STRING	PROJECT DESCRIPTION	GL ACCOUNT	GL ACCOUNT DESCRIPTION	ADJUSTMENT AMOUNT	CURRENT PS BUDGET	ADJUSTED BUDGET	CURRENT GL BUDGET	ADJUSTED BUDGET
CP25008736-16208132-GRT1621125-504300	CD86 2025 - HOUSING REHAB	1620-UR-090-455-8132-504300-000000-000000-000000	WORKERS COMPENSATION INSURANCE	2,092.00	0.00	2,092.00	2,413.54	4,495.54
CP25008736-16208132-GRT1621125-504300	CD86 2025 - HOUSING REHAB	1620-UR-090-455-8132-505000-000000-000000-000000	RETIREMENT/MEDICARE TAX	73,452.00	0.00	73,452.00	123,257.22	196,709.22
CP25008736-16208132-GRT1621125-508000	CD86 2025 - HOUSING REHAB	1620-UR-090-455-8132-509000-000000-000000-000000	TRAINING OF PERSONNEL	9,000.00	0.00	9,000.00	40,866.04	49,866.04
CP25008736-16208132-GRT1621125-509000	CD86 2025 - HOUSING REHAB	1620-UR-090-455-8132-509900-000000-000000-000000	UNIFORMS	2,500.00	0.00	2,500.00	3,577.00	6,077.00
CP25008736-16208132-GRT1621125-600000	CD86 2025 - HOUSING REHAB	1620-UR-090-455-8132-600000-000000-000000-000000	BUILDING MAINTENANCE	6,500.00	0.00	6,500.00	9,616.76	16,116.76
CP25008736-16208132-GRT1621125-610000	CD86 2025 - HOUSING REHAB	1620-UR-090-455-8132-610000-000000-000000-000000	CONTRACT CONSTRUCTION COST	25,000.00	0.00	25,000.00	140,215.31	165,215.31
CP25008736-16208132-GRT1621125-630000	CD86 2025 - HOUSING REHAB	1620-UR-090-455-8132-630000-000000-000000-000000	EQUIPMENT MAINTENANCE	4,500.00	0.00	4,500.00	3,197.03	8,267.03
CP25008736-16208132-GRT1621125-650000	CD86 2025 - HOUSING REHAB	1620-UR-090-455-8132-650000-000000-000000-000000	LANDRIAL SUPPLIES & SERVICES	1,000.00	0.00	1,000.00	1,376.62	2,376.62
CP25008736-16208132-GRT1621125-660000	CD86 2025 - HOUSING REHAB	1620-UR-090-455-8132-660000-000000-000000-000000	UTILITIES	2,500.00	0.00	2,500.00	2,613.33	5,113.33
CP25008736-16208132-GRT1621125-670000	CD86 2025 - HOUSING REHAB	1620-UR-090-455-8132-670000-000000-000000-000000	CONTR SERV-ASBESTOS SERVICES	6,000.00	0.00	6,000.00	8,000.00	14,000.00
CP25008736-16208132-GRT1621125-690000	CD86 2025 - HOUSING REHAB	1620-UR-090-455-8132-690000-000000-000000-000000	DUES & LICENSES	350.00	0.00	350.00	5,256.89	5,256.89
CP25008736-16208132-GRT1621125-700000	CD86 2025 - HOUSING REHAB	1620-UR-090-455-8132-700000-000000-000000-000000	POSTAGE/SHIPPING CHARGES	300.00	0.00	300.00	529.14	829.14
CP25008736-16208132-GRT1621125-700000	CD86 2025 - HOUSING REHAB	1620-UR-090-455-8132-700000-000000-000000-000000	PRINTING & BINDING	500.00	0.00	500.00	896.20	1,396.20
CP25008736-16208132-GRT1621125-700000	CD86 2025 - HOUSING REHAB	1620-UR-090-455-8132-700000-000000-000000-000000	PUBLICATION & RECORDATION	4,000.00	0.00	4,000.00	5,256.89	9,256.89
CP25008736-16208132-GRT1621125-700000	CD86 2025 - HOUSING REHAB	1620-UR-090-455-8132-700000-000000-000000-000000	TELECOMMUNICATIONS	100.00	0.00	100.00	39,180.00	39,180.00
CP25008736-16208132-GRT1621125-700000	CD86 2025 - HOUSING REHAB	1620-UR-090-455-8132-700000-000000-000000-000000	TOURISM/PUBLIC EDUCATION	650.00	0.00	650.00	755.18	1,405.18
CP25008736-16208132-GRT1621125-700000	CD86 2025 - HOUSING REHAB	1620-UR-090-455-8132-700000-000000-000000-000000	TRAVEL & MEETINGS	22,000.00	0.00	22,000.00	80,882.01	102,882.01
CP25008736-16208132-GRT1621125-700000	CD86 2025 - HOUSING REHAB	1620-UR-090-455-8132-700000-000000-000000-000000	CONTR SERV-SAAS COSTS	7,700.00	0.00	7,700.00	25,400.00	33,100.00
CP25008736-16208132-GRT1621125-700000	CD86 2025 - HOUSING REHAB	1620-UR-090-455-8132-700000-000000-000000-000000	SAFETY EQUIPMENT & SUPPLIES	3,000.00	0.00	3,000.00	3,035.26	6,035.26
CP25008736-16208132-GRT1621125-724000	CD86 2025 - HOUSING REHAB	1620-UR-090-455-8132-724000-000000-000000-000000	TRANSPORTATION	12,000.00	0.00	12,000.00	8,973.15	20,973.15
CP25008736-16208132-GRT1621125-728000	CD86 2025 - HOUSING REHAB	1620-UR-090-455-8132-728000-000000-000000-000000	SUPPLIES & MATERIALS	2,750.00	0.00	2,750.00	5,172.32	7,922.32
CP25008736-16208132-GRT1621125-770000	CD86 2025 - HOUSING REHAB	1620-UR-090-455-8132-770000-220082-000000-000000	SUP & MAT-REHAB TRUCK SUP	5,000.00	0.00	5,000.00	4,256.38	9,256.38
CP25008736-16208132-GRT1621125-770000	CD86 2025 - HOUSING REHAB	1620-UR-090-455-8132-770000-220089-000000-000000	SUP & MAT - TOOLS	5,950.00	0.00	5,950.00	13,475.48	19,425.48
CP25008736-16208132-GRT1621125-778450	CD86 2025 - HOUSING REHAB	1620-UR-090-455-8132-778450-000000-000000-000000	RESERVE-GENERAL INCREASE	2,000.00	0.00	2,000.00	2,429.34	4,429.34
CP25008736-16208132-GRT1621125-786650	CD86 2025 - HOUSING REHAB	1620-UR-090-455-8132-786650-000000-000000-000000	CAPITAL OUTLAY	8,344.00	0.00	8,344.00	2,912.00	10,356.00
CP25008736-16208132-GRT1621125-789000	CD86 2025-HOUS REHAB VEH RENT	1620-UR-090-455-8132-789000-000000-000000-000000	SUBTOTAL = \$694,408	11,000.00	0.00	11,000.00	27,925.15	38,925.15
CP25008740-16208133-GRT1621125-709070	CD86 2025-DEMOLITION	1620-UR-090-455-8133-709070-000000-000000-000000	CONTRACTUAL SERVICES	41,000.00	0.00	41,000.00	28,249.71	69,249.71
CP25008742-16208134-GRT1621125-600000	CD86 2025 - HOUSING RELOCATION	1620-UR-090-455-8134-600000-000000-000000-000000	BUILDING MAINTENANCE	6,000.00	0.00	6,000.00	6,734.14	12,734.14
CP25008742-16208134-GRT1621125-660000	CD86 2025 - HOUSING RELOCATION	1620-UR-090-455-8134-660000-000000-000000-000000	GROUND MAINTENANCE	5,000.00	0.00	5,000.00	5,547.40	10,547.40
CP25008742-16208134-GRT1621125-670000	CD86 2025 - HOUSING RELOCATION	1620-UR-090-455-8134-670000-000000-000000-000000	UTILITIES	11,000.00	0.00	11,000.00	12,045.50	23,045.50
CP25008742-16208134-GRT1621125-706000	CD86 2025 - HOUSING RELOCATION	1620-UR-090-455-8134-706000-000000-000000-000000	TELECOMMUNICATIONS	3,300.00	0.00	3,300.00	3,881.52	6,981.52
CP25008742-16208134-GRT1621125-706000	CD86 2025 - HOUSING RELOCATION	1620-UR-090-455-8134-706000-000000-000000-000000	CONTRACTUAL SERVICES	1,000.00	0.00	1,000.00	2,000.00	3,000.00
CP25008742-16208134-GRT1621125-706970	CD86 2025 - HOUSING RELOCATION	1620-UR-090-455-8134-706970-000000-000000-000000	CONTR SERV-FURNITURE MOVERS	10,000.00	0.00	10,000.00	10,200.00	20,200.00
CP25008742-16208134-GRT1621125-709670	CD86 2025 - HOUSING RELOCATION	1620-UR-090-455-8134-709670-000000-000000-000000	CONTR SERV-EAST CONTROL	500.00	0.00	500.00	1,770.00	2,270.00
CP25008742-16208134-GRT1621125-710000	CD86 2025 - HOUSING RELOCATION	1620-UR-090-455-8134-710000-000000-000000-000000	SUPPLIES & MATERIALS	1,000.00	0.00	1,000.00	1,075.28	2,075.28
CP25008744-16208155-GRT16211257728000	CD86 2025 RESERVE	1620-UR-090-455-8155-772800-000000-000000-000000	SUBTOTAL = \$37,890	136,511.00	0.00	136,511.00	393,540.88	530,051.88

Total Adjustments

\$437,489.00

Note: Revenue is a credit account therefore an increase is a credit (minus) and a decrease is a debit (plus). Expense is a debit account therefore an increase is a debit (plus) and a decrease is a credit (minus).

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PROJECT STRING	PROJECT DESCRIPTION	GL ACCOUNT	GL ACCOUNT DESCRIPTION	ADJUSTMENT AMOUNT	CURRENT PS BUDGET	ADJUSTED BUDGET	CURRENT GL BUDGET	ADJUSTED BUDGET
CP25008746-16208163-GRT1621125-500000	CD8G 2025 - HOUSING LOANS	1620-EO-090-455-8163-500000-000000-000000-000000	PERSONNEL SALARIES	77,058.00	0.00	77,058.00	70,089.60	147,147.60
CP25008746-16208163-GRT1621125-500000	CD8G 2025 - HOUSING LOANS	1620-ED-090-455-8163-500000-000000-000000-000000	GROUP HEALTH INSURANCE	11,858.00	0.00	11,858.00	11,857.54	23,512.54
CP25008746-16208163-GRT1621125-500000	CD8G 2025 - HOUSING LOANS	1620-ED-090-455-8163-500000-000000-000000-000000	GROUP LIFE INSURANCE	459.00	0.00	459.00	454.08	893.08
CP25008746-16208163-GRT1621125-500000	CD8G 2025 - HOUSING LOANS	1620-ED-090-455-8163-500000-000000-000000-000000	WORKERS COMPENSATION INSURANCE	413.00	0.00	413.00	398.31	813.31
CP25008746-16208163-GRT1621125-500000	CD8G 2025 - HOUSING LOANS	1620-ED-090-455-8163-500000-000000-000000-000000	RETIREMENT/MEDICARE TAX	13,981.00	0.00	13,981.00	13,971.70	27,355.70
CP25008746-16208163-GRT1621125-500000	CD8G 2025 - HOUSING LOANS	1620-ED-090-455-8163-500000-000000-000000-000000	TRAINING OF PERSONNEL	7,850.00	0.00	7,850.00	11,614.44	19,464.44
CP25008746-16208163-GRT1621125-500000	CD8G 2025 - HOUSING LOANS	1620-ED-090-455-8163-500000-000000-000000-000000	UNIFORMS	3,000.00	0.00	3,000.00	528.00	828.00
CP25008746-16208163-GRT1621125-500000	CD8G 2025 - HOUSING LOANS	1620-ED-090-455-8163-500000-000000-000000-000000	BUILDING MAINTENANCE	30,000.00	0.00	30,000.00	0.00	30,000.00
CP25008746-16208163-GRT1621125-500000	CD8G 2025 - HOUSING LOANS	1620-ED-090-455-8163-500000-000000-000000-000000	DUES & LICENSES	500.00	0.00	500.00	550.00	1,050.00
CP25008746-16208163-GRT1621125-500000	CD8G 2025 - HOUSING LOANS	1620-ED-090-455-8163-500000-000000-000000-000000	POSTAGE/SHIPPING CHARGES	400.00	0.00	400.00	406.13	806.13
CP25008746-16208163-GRT1621125-500000	CD8G 2025 - HOUSING LOANS	1620-ED-090-455-8163-500000-000000-000000-000000	PRINTING & BINDING	200.00	0.00	200.00	400.00	600.00
CP25008746-16208163-GRT1621125-500000	CD8G 2025 - HOUSING LOANS	1620-ED-090-455-8163-500000-000000-000000-000000	PUBLICATION & RECORDATION	1,000.00	0.00	1,000.00	1,456.00	2,456.00
CP25008746-16208163-GRT1621125-500000	CD8G 2025 - HOUSING LOANS	1620-ED-090-455-8163-500000-000000-000000-000000	TELECOMMUNICATIONS	3,000.00	0.00	3,000.00	3,220.60	6,220.60
CP25008746-16208163-GRT1621125-500000	CD8G 2025 - HOUSING LOANS	1620-ED-090-455-8163-500000-000000-000000-000000	TOURISM-PUBLIC EDUCATION	2,455.00	0.00	2,455.00	2,895.00	5,295.00
CP25008746-16208163-GRT1621125-500000	CD8G 2025 - HOUSING LOANS	1620-ED-090-455-8163-500000-000000-000000-000000	TRAVEL & MEETINGS	650.00	0.00	650.00	755.18	1,405.18
CP25008746-16208163-GRT1621125-500000	CD8G 2025 - HOUSING LOANS	1620-ED-090-455-8163-500000-000000-000000-000000	DUPPLICATING EQUIPMENT EXPENSES	800.00	0.00	800.00	891.12	1,691.12
CP25008746-16208163-GRT1621125-500000	CD8G 2025 - HOUSING LOANS	1620-ED-090-455-8163-500000-000000-000000-000000	CONTRACTUAL SERVICES	4,200.00	0.00	4,200.00	6,307.73	10,507.73
CP25008746-16208163-GRT1621125-500000	CD8G 2025 - HOUSING LOANS	1620-ED-090-455-8163-500000-000000-000000-000000	CONTR SERV-CREDIT CARD EXP	2,000.00	0.00	2,000.00	2,045.94	4,045.94
CP25008746-16208163-GRT1621125-500000	CD8G 2025 - HOUSING LOANS	1620-ED-090-455-8163-500000-000000-000000-000000	CONTR SERV-PEST CONTROL	520.00	0.00	520.00	0.00	520.00
CP25008746-16208163-GRT1621125-500000	CD8G 2025 - HOUSING LOANS	1620-ED-090-455-8163-500000-000000-000000-000000	CONTR SERV-SAAS COSTS	4,945.00	0.00	4,945.00	4,945.00	9,890.00
CP25008746-16208163-GRT1621125-500000	CD8G 2025 - HOUSING LOANS	1620-ED-090-455-8163-500000-000000-000000-000000	TRANSPORTATION	1,000.00	0.00	1,000.00	1,899.57	2,899.57
CP25008746-16208163-GRT1621125-500000	CD8G 2025 - HOUSING LOANS	1620-ED-090-455-8163-500000-000000-000000-000000	SUPPLIES & MATERIALS	500.00	0.00	500.00	500.48	1,000.48
CP25008746-16208163-GRT1621125-500000	CD8G 2025 - HOUSING LOANS	1620-ED-090-455-8163-500000-000000-000000-000000	RESERVE - GENERAL INCREASE	1,650.00	0.00	1,650.00	79.00	1,729.00
CP25008746-16208163-GRT1621125-500000	CD8G 2025-HOUS LOANS VEH RENT	1620-ED-090-455-8163-500000-000000-000000-000000	CAPITAL OUTLAY	7,000.00	0.00	7,000.00	0.00	7,000.00
CP25008750-16208166-GRT1621125-500000	CD8G 2025 - PROGRAM ADMINISTRATION	1620-EO-090-455-8166-500000-000000-000000-000000	SUBTOTAL = \$172,538	138,201.00	0.00	138,201.00	148,075.67	287,276.67
CP25008750-16208166-GRT1621125-500000	CD8G 2025 - PROGRAM ADMINISTRATION	1620-ED-090-455-8166-500000-000000-000000-000000	PERSONNEL SALARIES	23,309.00	0.00	23,309.00	21,476.21	44,785.21
CP25008750-16208166-GRT1621125-500000	CD8G 2025 - PROGRAM ADMINISTRATION	1620-ED-090-455-8166-500000-000000-000000-000000	GROUP HEALTH INSURANCE	829.00	0.00	829.00	907.24	1,736.24
CP25008750-16208166-GRT1621125-500000	CD8G 2025 - PROGRAM ADMINISTRATION	1620-ED-090-455-8166-500000-000000-000000-000000	GROUP LIFE INSURANCE	749.00	0.00	749.00	832.29	1,581.29
CP25008750-16208166-GRT1621125-500000	CD8G 2025 - PROGRAM ADMINISTRATION	1620-ED-090-455-8166-500000-000000-000000-000000	WORKERS COMPENSATION INSURANCE	29,691.00	0.00	29,691.00	36,844.56	67,495.56
CP25008750-16208166-GRT1621125-500000	CD8G 2025 - PROGRAM ADMINISTRATION	1620-ED-090-455-8166-500000-000000-000000-000000	RETIREMENT/MEDICARE TAX	28,000.00	0.00	28,000.00	21,693.21	47,693.21
CP25008750-16208166-GRT1621125-500000	CD8G 2025 - PROGRAM ADMINISTRATION	1620-ED-090-455-8166-500000-000000-000000-000000	TRAINING OF PERSONNEL	800.00	0.00	800.00	1,457.00	2,257.00
CP25008750-16208166-GRT1621125-500000	CD8G 2025 - PROGRAM ADMINISTRATION	1620-ED-090-455-8166-500000-000000-000000-000000	UNIFORMS	600.00	0.00	600.00	810.72	1,410.72
CP25008750-16208166-GRT1621125-500000	CD8G 2025 - PROGRAM ADMINISTRATION	1620-ED-090-455-8166-500000-000000-000000-000000	EQUIPMENT MAINTENANCE	2,000.00	0.00	2,000.00	1,925.00	3,925.00
CP25008750-16208166-GRT1621125-500000	CD8G 2025 - PROGRAM ADMINISTRATION	1620-ED-090-455-8166-500000-000000-000000-000000	DUES & LICENSES	600.00	0.00	600.00	999.22	1,599.22
CP25008750-16208166-GRT1621125-500000	CD8G 2025 - PROGRAM ADMINISTRATION	1620-ED-090-455-8166-500000-000000-000000-000000	POSTAGE/SHIPPING CHARGES	600.00	0.00	600.00	775.07	1,375.07
CP25008750-16208166-GRT1621125-500000	CD8G 2025 - PROGRAM ADMINISTRATION	1620-ED-090-455-8166-500000-000000-000000-000000	PRINTING & BINDING	1,000.00	0.00	1,000.00	1,689.98	2,689.98
CP25008750-16208166-GRT1621125-500000	CD8G 2025 - PROGRAM ADMINISTRATION	1620-ED-090-455-8166-500000-000000-000000-000000	PUBLICATION & RECORDATION	200.00	0.00	200.00	2,144.00	2,344.00
CP25008750-16208166-GRT1621125-500000	CD8G 2025 - PROGRAM ADMINISTRATION	1620-ED-090-455-8166-500000-000000-000000-000000	TELECOMMUNICATIONS	400.00	0.00	400.00	700.00	1,100.00
CP25008750-16208166-GRT1621125-500000	CD8G 2025 - PROGRAM ADMINISTRATION	1620-ED-090-455-8166-500000-000000-000000-000000	TRAVEL & MEETINGS	800.00	0.00	800.00	1,427.25	2,227.25
CP25008750-16208166-GRT1621125-500000	CD8G 2025 - PROGRAM ADMINISTRATION	1620-ED-090-455-8166-500000-000000-000000-000000	DUPPLICATING EQUIPMENT EXPENSES	1,000.00	0.00	1,000.00	5,226.49	6,226.49
CP25008750-16208166-GRT1621125-500000	CD8G 2025 - PROGRAM ADMINISTRATION	1620-ED-090-455-8166-500000-000000-000000-000000	CONTRACTUAL SERVICES	1,000.00	0.00	1,000.00	5,226.49	6,226.49

Total Adjustments

\$396,277.00

Note: Revenue is a credit account therefore an increase is a credit (minus) and a decrease is a debit (plus). Expense is a debit account therefore an increase is a debit (plus) and a decrease is a credit (minus).



OFFICE OF COMMUNITY PLANNING
AND DEVELOPMENT

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
WASHINGTON, DC 20410-7000

May 14, 2025

The Honorable Monique Blanco Boulet
Mayor-President of Lafayette
PO Box 4017-C
Lafayette, LA 70502-3543

Dear Mayor Blanco Boulet,

Secretary Scott Turner is committed to improving housing opportunities, reducing regulations to lower housing cost, and expanding housing supply for hardworking Americans. The nationwide shortage of rental and owner-occupied properties and the current rate of construction has not kept pace with the demand. This lack of adequate housing supply leads to higher prices for renters and homebuyers alike, forcing some into homelessness and preventing countless Americans from becoming homeowners. Across the country, partnerships between public and private sectors are providing millions of Americans an opportunity to get ahead. HUD is determined to continue its collaboration with you so programs are responsibly utilized and can spark additional leveraging and partnerships to address the nation's housing crisis.

As authorized by the Consolidated Appropriations Act (Public Law 119-4) on March 15, 2025, I am honored and excited to announce that your jurisdiction is receiving the following Fiscal Year 2025 allocations for the identified programs:

Community Development Block Grant (CDBG) - \$1,540,451.00

HOME Investment Partnerships (HOME) - \$619,808.35

Emergency Solutions Grants (ESG) - \$0.00

Housing Opportunities for Persons W/ HIV/AIDS (HOPWA) - \$0.00

Housing Trust Fund (HTF) - \$0.00

Recovery Housing Program (RHP) - \$0.00

In addition, your jurisdiction's CDBG allocation for this year provides you with \$7,702,255.00 in available Section 108 loan guarantee borrowing authority. Section 108 permits you to borrow up to five times of your current CDBG allocation. This loan allows jurisdictions to maximize access to low-interest capital, and provide long-term financing to invest in Opportunity Zones, or further address gap financing for big projects that you envision for your community.

As you are finalizing your Annual Action Plans or Consolidated Plans that are due for submission to our office by August 16, 2025, please be reminded that it is important to align with executive orders and applicable laws. If you or any member of your staff have questions, please do not hesitate to contact your local HUD Field Office in New Orleans or CPDGDAS@hud.gov.

Thank you for your interest in CPD programs and for ensuring that these dollars are responsibly achieving outcomes as intended by law. When people have a safe and stable place to call home, they can focus on contributing to the economy and be productive members of their respective communities.

Sincerely,

A handwritten signature in black ink, appearing to read "C Fernandez", written in a cursive style.

Claudette Fernandez
General Deputy Assistant Secretary
for Community Planning and Development






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Lafayette Consolidated Government
Finance & Management/CFO

Internal Memorandum

Community Development & Planning Department
Office of the Director (9041)

TO: Rachel Godeaux **DATE:** June 3, 2025

THRU: Karen Fontenot  Spencer Lormand  Denise Deville 

FROM: Tammy Luke


SUBJECT: **Agenda Item: Joint Ordinance – July 1 Intro
Program Year 2025 CDBG Entitlement Grant**

Attached is an ordinance and corresponding budgetary revision reflecting the allocation of \$1,540,451 in CDBG Entitlement Grant funds for the 2025 program year (October 1, 2025 – September 30, 2026).

Council consideration is requested now in order to conform to the consolidated planning process. Any future changes regarding additional funding will necessitate an amendment and Council action. We request submission as a joint ordinance, as the funding is appropriated to the Lafayette City-Parish Consolidated Government.

If the proposed ordinance meets with your approval, please place it on the Joint Council agenda for introduction on July 1, 2025, with final adoption consideration on July 15, 2025.

Sincerely,



 Tammy Luke
 Director

jm
Attachments

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JUN 13 2025
OFFICE OF THE CAO

LAFAYETTE JOINT COUNCIL MEETING

AGENDA ITEM SUBMITTAL FORM

1) JUSTIFICATION FOR REQUEST: A joint ordinance of the Lafayette City Council and the Lafayette Parish Council amending the FY 24/25 operating budget of the Lafayette City-Parish Consolidated Government by increasing revenues in the amount of \$1,540,451 in CDBG funds received from the U.S. Department of Housing and Urban Development and appropriating funds within the Community Development and Planning Department

2) ACTION REQUESTED: Adoption of ordinance

3) COUNCIL DISTRICT(S) (if applicable): _____

4) REQUESTED ACTION OF COUNCIL:

A) INTRODUCTION: July 1, 2025

B) FINAL ADOPTION: July 15, 2025

5) DOCUMENTATION INCLUDED WITH THIS REQUEST:

A) Ordinance (1 page)

B) Budget Revision (4 pages)

C) Salary & Benefits Spreadsheet (2 pages)

D) HUD Allocation Notice (2 pages)

E) Memo (1 page)


F) Submittal Item Justification Form (1 page)

6) FISCAL IMPACT:

Fiscal Impact
Recognize and appropriate \$1,540,451 in CDBG Grant Allocation

No Fiscal Impact

RECOMMENDED BY:



TAMMY LUKE
DIRECTOR

APPROVED FOR AGENDA:



RACHEL GODEAUX
CHIEF ADMINISTRATIVE OFFICER