

CITY ORDINANCE NO. CO-090-2025

AN ORDINANCE OF THE LAFAYETTE CITY COUNCIL AMENDING THE FY 24/25 OPERATING AND CAPITAL BUDGET OF THE LAFAYETTE CITY-PARISH CONSOLIDATED GOVERNMENT BY INCREASING REVENUES IN THE AMOUNT OF \$50,000 RECEIVED FROM THE UNITED NATIONS DEVELOPMENT PROGRAMME TO DEVELOP AN APPLICATION FOR THE 2025 BLOOMBERG PHILANTHROPIES MAYORS CHALLENGE, APPROPRIATING WITHIN LAFAYETTE UTILITIES SYSTEM, AND AUTHORIZING THE LAFAYETTE MAYOR-PRESIDENT TO EXECUTE ANY DOCUMENTS NECESSARY FOR PROJECT COMPLETION AND APPLICATION SUBMISSION

BE IT ORDAINED by the Lafayette City Council, that:

WHEREAS, stormwater infiltration from aging private sewer laterals causes our sewer system to become overwhelmed in rain events, limiting sewer treatment capacity, and limiting development opportunities within the service boundaries of the impacted lift stations; and

WHEREAS, the Lafayette City-Parish Consolidated Government has applied for and been accepted into the Bloomberg Philanthropies 2025 Mayors Challenge Finalist Phase for the purpose of developing a city-wide private sewer line repair program; and

WHEREAS, the initial phase of this application process includes an award of up to \$50,000 as well as the assistance of a Mayors Challenge Lead Coach; and

WHEREAS, there is no local match requirement on the part of the recipient.

NOW, THEREFORE, BE IT FURTHER ORDAINED by the Lafayette City Council, that:

SECTION 1: All of the aforescribed "Whereas" clauses are adopted as part of this ordinance.

SECTION 2: The FY 24/25 operating and capital budget of the Lafayette City-Parish Consolidated Government is hereby amended by increasing revenues in an amount of up to \$50,000 and appropriating within Lafayette Utilities System.

SECTION 3: The purpose of this grant is to fund preliminary data analysis, engineering studies, and prototyping in order to finalize the application process which may result in additional funding from the Mayors Challenge program.

SECTION 4: The Lafayette City Council hereby authorizes the Lafayette Mayor-President, or her designee, to conduct all negotiations, execute and submit all documents, including but not limited to applications, agreements, amendments, payment requests, requisitions, reimbursements, etc., which may be necessary for the completion of the aforementioned project.

SECTION 5: This increase in revenues shall be as reflected in any pertinent documents which are attached hereto and made a part hereof and filed in the Office of the Clerk of the Council.

SECTION 6: All ordinances or resolutions, or parts thereof, in conflict herewith are hereby repealed.

SECTION 7: This ordinance shall become effective upon signature of the Lafayette Mayor-President, the elapse of ten (10) days after receipt by the Lafayette Mayor-President without signature or veto, or upon an override of a veto, whichever occurs first.

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AUTHORIZATION FOR BUDGETARY REVISIONS

Fiscal Year: **2025**
 Ordinance #: _____

Budget Adjustment Codes:
 Disposition of new revenues

Fund: Description:
 5020 UTILITIES SYSTEM FUND

Justification:
 To increase revenues received from United Nations Development Programme and create Sewer Service Repairs LINDP25 project.

PROJECT STRING	PROJECT DESCRIPTION	GL ACCOUNT	GL ACCOUNT DESCRIPTION	ADJUSTMENT AMOUNT	CURRENT PS BUDGET	ADJUSTED BUDGET	CURRENT GL BUDGET	ADJUSTED BUDGET
UT00000070-50200999-421090000-141981	LUIS NON-OPERATING	5020-00-000-000-0999-421099-000000-000000	LINDP25 GRANT	(50,000.00)	0.00	(50,000.00)	0.00	(50,000.00)
UT25003030-50207099-999000000-195000	SEWER SERVICE REPAIRS LINDP25	5020U1370-999-7099-999000-000000-000000	NORMAL CAPITAL	50,000.00	0.00	50,000.00	20,990,444.98	21,040,444.98
				0.00				

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Lafayette Consolidated Government
 Finance & Management/CEO

Total Adjustments

Note: Revenue is a credit account therefore an increase is a credit (minus) and a decrease is a debit (plus). Expense is a debit account therefore an increase is a credit (minus) and a decrease is a debit (plus).

Reserve Balances (Budget Use Only)

Operating Funds

Reserve Account Use of P.Y. Fund Balance

Transfer No. _____

Balance After This Transfer: _____

Capital Funds

Reserve Account Use of P.Y. Fund Balance

Transfer No. _____

Balance After This Transfer: _____

DIVISION HEAD _____ DATE _____

DEPARTMENT HEAD D. Al DATE 7.18.25

BUDGET MANAGEMENT OFFICER Daniel H. Shelle DATE 7/18/25

MANOR-PRESIDENT _____ DATE _____



Internal Memorandum

Mayor-President's Office
Administration Division (1200)

TO: Rachel Godeaux **DATE:** July 18, 2025

FROM: Monique Boulet

SUBJECT: 2025 Mayors Challenge
City Council Ordinance for Introduction – August 5, 2025

Lafayette has been selected by the Bloomberg Philanthropies as a finalist for the 2025 Mayors Challenge program. LCG submitted an initial application which had as its proposal the development of a program to repair the private side of sewer infrastructure to prevent stormwater infiltration to allow for greater development.

As a next step, LCG has been notified this selection includes the availability of up to \$50,000 for preliminary efforts to develop out and prototype this concept. LCG has also benefited from the support of a Coach who has helped in testing and refining this concept. LCG is one of 50 cities who are eligible to apply for a \$1 million award to implement their proposal this fall. 25 cities will be selected for this \$1 million award.

I am requesting this ordinance amending the current Operating and Capital Budget in the amount of \$50,000 and requesting this ordinance be forwarded for City Council introduction on August 5, 2025 and adoption on August 19, 2025.

A handwritten signature in blue ink, appearing to read "Monique B. Boulet", is written over a horizontal line.

Monique B. Boulet
Lafayette Mayor-President

Attachments

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JUL 18 2025

OFFICE OF THE CAO

LAFAYETTE CITY COUNCIL MEETING

AGENDA ITEM SUBMITTAL FORM

1) **JUSTIFICATION FOR REQUEST:** An ordinance of the Lafayette City Council amending the FY 24/25 Operating and Capital Budget of the Lafayette City-Parish Consolidated Government by increasing revenues in the amount of \$50,000, appropriating within Lafayette Utilities System, and authorizing the Lafayette Mayor-President to execute any documents necessary for project completion and application submission.

2) **ACTION REQUESTED:** Adoption of ordinance

3) **REQUESTED ACTION OF COUNCIL:**

A) **INTRODUCTION:** August 5, 2025

B) **FINAL ADOPTION:** August 19, 2025

4) **DOCUMENTATION INCLUDED WITH THIS REQUEST:**

A) Cover Memo (1 page)

B) Item Submittal Form (1 page)

C) Ordinance (2 pages)


D) Budget Revision Form (1 page)

5) **FISCAL IMPACT:**


Fiscal Impact (Explain) Increases revenues in the amount of \$50,000

No Fiscal Impact

RECOMMENDED BY:


MONIQUE B. BOULET
MAYOR-PRESIDENT

APPROVED FOR AGENDA:


RACHEL GODEAUX
CHIEF ADMINISTRATIVE OFFICER