

ORDINANCE NO. JO-056-2025

**A JOINT ORDINANCE OF THE LAFAYETTE CITY COUNCIL AND THE
LAFAYETTE PARISH COUNCIL AMENDING THE FY 25/26 OPERATING AND
CAPITAL BUDGET OF THE LAFAYETTE CITY-PARISH CONSOLIDATED
GOVERNMENT BY INCREASING REIMBURSEMENT REVENUES FROM STATE OF
LOUISIANA FACILITY PLANNING AND CONTROL FOR LAKE FARM TO VEROT
SCHOOL ROAD EXTENSION, PLANNING AND CONSTRUCTION PROJECT NO.
50-J28-23-10 IN THE AMOUNT OF \$2,425,000 AND ACCOUNTING FOR THE
REQUIRED MATCH OF \$833,333 AND APPROPRIATING WITHIN THE PUBLIC
WORKS DEPARTMENT**

BE IT ORDAINED by the Lafayette City Council and the Lafayette Parish Council, that:

SECTION 1: The FY 25/26 operating and capital budget of the Lafayette City-Parish Consolidated Government is hereby amended by increasing reimbursement revenues from State of Louisiana Facility Planning and Control for Lake Farm to Verot School Road Extension, Planning and Construction Project No. 50-J28-23-10 in the amount of \$2,425,000 and accounting for the required match of \$833,333 and appropriating within the Public Works Department.

SECTION 2: The aforesaid adjustments shall be as reflected in any pertinent documents which are attached hereto and made a part hereof and filed in the Office of the Clerk of Council.

SECTION 3: All ordinances and resolutions, or parts thereof, in conflict herewith are hereby repealed.

SECTION 4: After first having been adopted by a majority of the authorized membership of both the Lafayette Parish Council and the Lafayette City Council, this joint ordinance shall become effective upon signature of this joint ordinance by the Lafayette Mayor-President, the elapse of ten (10) days after receipt by the Lafayette Mayor-President without signature or veto, or upon an override of a veto, whichever occurs first.

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AUTHORIZATION FOR BUDGETARY REVISIONS

FISCAL YEAR: 2025

Budget Adjustment Codes:
Disposition of new revenues

Ordinance #: _____

Fund: Description:
1270 GRANTS - STATE
4610 1981 SALES TAX CAP IMPROV-CITY
4410 CITY COMBINED BOND FUND

Justification:
To recognize \$2,425,000 from the State of Louisiana Facility Planning and Control for Lake Farm to Vent School Road Extension, Planning and Construction Project No. 50-428-23-10 and required match of \$803,333.

PROJECT STRING	DESCRIPTION	ACCOUNT	DESCRIPTION	ADJUSTMENT AMOUNT	AC		GL	
					CURRENT BUDGET	ADJUSTED BUDGET	CURRENT BUDGET	ADJUSTED BUDGET
RV25039712-12700999-48500FD461-485000	LAKE FARM VERT #50-128-23-10	1270-00-000-000-0999-423000-000000-000000	PUBLIC SAFETY STATE GRANTS	(2,425,000.00)	(500,000.00)	(2,925,000.00)	(3,425,004.11)	(15,919,044.11)
RV25039712-12700999-48500FD461-485000	LAKE FARM VERT #50-128-23-10	1270-00-000-000-0999-485000-000000-000000	CONTR FROM 1981 SALES TAX CAP	(735,211.48)	(1,561,967.00)	(2,297,178.52)	(2,297,178.52)	(1,058,875.52)
RV25039712-12700999-48500FD461-485000	LAKE FARM VERT #50-128-23-10	1270-00-000-000-0999-485000-000000-000000	CONTR FROM CITY COMBINED BOND	(735,211.48)	0.00	(735,211.48)	(318,333.00)	(1,053,544.48)
PV25030928-44100170-98000B0242-740000	LAKE FARM VERT #50-128-23-10	4410-00-000-000-0999-485000-000000-000000	CAPITAL OUTLAY	3,289,333.00	669,967.00	3,959,300.00	4,970,969.88	8,229,316.88
FM19020700-44100170-98000B0242-880000	BLUEBIRD DR EXTENDING	4410-00-000-000-0999-423000-000000-000000	CAPITAL OUTLAY-2024B	(735,211.48)	2,000,000.00	1,264,788.52	28,669,433.34	28,934,221.86
PV25030928-46100130-CAPITAL-980000	POLLY LAKE EXTENSION	4410-00-000-000-0999-485000-000000-000000	CAPITAL OUTLAY-2024B	(1,931,900.00)	561,085.00	(1,370,815.00)	28,934,221.86	28,934,221.86
PV25030928-46100130-CAPITAL-980000	BECKY LAKE CROSSBRAN RFL	4610-00-000-000-0999-485000-000000-000000	CAPITAL OUTLAY	(98,121.52)	395,000.00	296,878.48	27,064,823.23	26,966,749.71
PV25030928-44100170-98000B0242-740000	L FARM VERT #50-128-23-10	4410-00-000-000-0999-485000-000000-000000	INT APP-GRANTS STATE	98,121.52	0.00	98,121.52	724,339.00	822,460.52
			CAPITAL OUTLAY-2024B	735,211.48	0.00	735,211.48	28,933,221.86	29,668,433.34
Total Adjustments				0.00				

Note: Revenue is a credit account therefore an increase is a credit (minus) and a decrease is a debit (plus). Expense is a debit account therefore an increase is a debit (plus) and a decrease is a credit (minus).

Reserve Balances (Budget Use Only)

Discretionary Funds
 Reserve
 Accum Use of P.Y. Fund Balance
 Transfer No. _____
 Balance After This Transfer _____

DIVISION HEAD _____ DATE _____

[Signature]
9/9/25

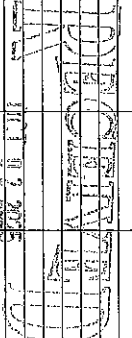
[Signature]
Diana H. Mueller 10/1/25

MAJOR PRESIDENT _____ DATE _____

[Signature]
10.3.25
[Signature]
9/25/25

BUDGET MGMT.

City of Louisiana
Finance & Management





Internal Memorandum

Public Works Department
Director's Office (5200)

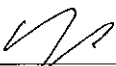
TO: Rachel Godeaux **DATE:** September 18, 2025
FROM: Warren Abadie
SUBJECT: Joint Council Agenda Item
Lake Farm to Verot School Road Extension

Attached is an ordinance and budget revision amending the FY 25/26 operating and capital budget of the Lafayette City-Parish Consolidated Government by increasing reimbursement revenues from State of Louisiana Facility Planning and Control for Lake Farm to Verot School Road Extension, Planning and Construction Project No. 50-J28-23-10 in the amount of \$2,425,000 and accounting for the required match of \$833,333 and appropriating within the Public Works Department.

The attached is being submitted as a Joint Ordinance as the funding is both City and Parish funds.

If you approve, please place this on the Joint Council agenda to be introduced on Tuesday, October 21st.

Please let me know if you should have any questions or need additional information.



Warren Abadie
Director of Public Works

WA/lv

Attachments

cc: Kay Richard
Tara Cazares ~
John Vallot
Project File (PW# P-1781)

RECEIVED

SEP 21 2025

OFFICE OF THE CAO

LAFAYETTE JOINT COUNCIL MEETING

AGENDA ITEM SUBMITTAL FORM

1) JUSTIFICATION FOR REQUEST: An ordinance of the Lafayette City Council and the Lafayette Parish Council amending the FY 25/26 operating and capital budget of the Lafayette City-Parish Consolidated Government by increasing reimbursement revenues from State of Louisiana Facility Planning and Control for Lake Farm to Verot School Road Extension, Planning and Construction Project No. 50-J28-23-10 in the amount of \$2,425,000 and accounting for the required match of \$833,333 and appropriating within the Public Works Department

2) ACTION REQUESTED: Adoption of Ordinance

3) COUNCIL DISTRICT(S) (if applicable): _____

If this involves a budget revision, please complete a budgetary revision form.

4) REQUESTED ACTION OF COUNCIL:

A) INTRODUCTION: October 21, 2025

B) FINAL ADOPTION: November 4, 2025

5) DOCUMENTATION INCLUDED WITH THIS REQUEST:

A) Cover letter (1 page)

B) Submittal Form (1 page)

C) Ordinance (1 page)

D) Budget Revision (1 page)

6) FISCAL IMPACT:


X Fiscal Impact (Explain)
Increase reimbursement revenues from State of Louisiana Facility Planning and Control for Lake Farm to Verot School Road Extension, Planning and Construction Project No. 50-J28-23-10 in the amount of \$2,425,000 and accounting for the required match of \$833,333 and appropriating within the Public Works Department

_____ No Fiscal Impact

RECOMMENDED BY:


WARREN ABADIE
DIRECTOR OF PUBLIC WORKS

APPROVED FOR AGENDA:


RACHEL GODEAUX
CHIEF ADMINISTRATIVE OFFICER