

PARISH ORDINANCE NO. PO-055-2025

AN ORDINANCE OF THE LAFAYETTE PARISH COUNCIL AMENDING THE FY 25/26 OPERATING AND CAPITAL BUDGET OF THE LAFAYETTE CITY-PARISH CONSOLIDATED GOVERNMENT BY INCREASING THE USE OF PRIOR YEAR FUND BALANCE IN LIBRARY FUND 2630 BY \$500,000 AND APPROPRIATING IN THE CAPITAL BUDGET OF LIBRARY FUND 2630 IN THE AMOUNT OF \$500,000 FOR THE MAIN LIBRARY ELEVATOR MODERNIZATION & REPLACEMENT PROJECT

BE IT ORDAINED by the Lafayette Parish Council, that:

SECTION 1: The FY 25/26 operating and capital budget of the Lafayette City-Parish Consolidated Government is hereby amended by increasing the use of prior year fund balance in Library Fund 2630 by \$500,000 and appropriating in the capital budget of Library Fund 2630 in the amount of \$500,000 for the Main Library Elevator Modernization and Replacement Project.

SECTION 2: This transfer of funds shall be reflected in any pertinent documents which are attached hereto and made a part hereof and filed in the Office of the Clerk of Council.

SECTION 3: All ordinances or resolutions, or parts thereof, in conflict herewith are hereby repealed.

SECTION 4: This ordinance shall become effective upon the signature of the Lafayette Mayor-President, the elapse of ten (10) days after receipt by the Lafayette Mayor-President without signature or veto, or upon an override of a veto, whichever occurs first.

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Internal Memorandum

Lafayette Public Library (9200)

TO: Rachel Godeaux

DATE: October 14, 2025

FROM: Danny Gillane

**SUBJECT: Budget Revision: Funding for the Main Library Elevator Modernization
Parish Council Agenda Item**

The attached ordinance requests the Parish Council to authorize amending the FY 25/26 Capital Budget by increasing the use of Library Prior Year Fund Balance in the amount of \$500,000 and appropriating within the Library Capital Budget for the Main Library Elevator Modernization/Replacement Project (\$500,000) to be used to replace/modernize the three Main Library elevators. This request is to align the capital budget with recent project estimates which are higher than the current project budget.

If all is in order, please place this item on the next Council Agenda.

A handwritten signature in cursive script that reads 'Danny Gillane'.

Danny Gillane
Library Director

lja

Attachments

RECEIVED

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OCT 30 2025

OFFICE OF THE CAO

LAFAYETTE PARISH COUNCIL MEETING

AGENDA ITEM SUBMITTAL FORM

1) **JUSTIFICATION FOR REQUEST:** An Ordinance of the Lafayette Parish Council
amending the FY 25/26 Operating and Capital Budget of the Lafayette City-Parish Consolidated
Government by increasing the use of Prior Year Fund Balance in Library Fund 2630 and
appropriating in the Capital Budget of Library Fund 2630 in the amount of \$500,000 for the Main
Library Elevator Modernization & Replacement Project.

2) **ACTION REQUESTED:** Adoption of Ordinance

3) **REQUESTED ACTION OF COUNCIL:**

A) **INTRODUCTION:** November 18, 2025

B) **FINAL ADOPTION:** December 2, 2025

4) **DOCUMENTATION INCLUDED WITH THIS REQUEST:**

A) Cover Memo (1 page)

B) Submittal Form (1 page)

C) Ordinance (1 page)

D) Budget Revision (1 page)

5) **FISCAL IMPACT:**

 X Fiscal Impact (Explain)

Use of Library Fund Balance in the amount of \$500,000.

 No Fiscal Impact

RECOMMENDED BY:

Danny Hillary
LIBRARY DIRECTOR

APPROVED FOR AGENDA:

Rachel Spadeaux
CHIEF ADMINISTRATIVE OFFICER