

PARISH ORDINANCE NO. PO-019-2026

AN ORDINANCE OF THE LAFAYETTE PARISH COUNCIL AMENDING THE FY 25/26 CAPITAL BUDGETS OF THE LAFAYETTE CITY-PARISH CONSOLIDATED GOVERNMENT BY TRANSFERRING \$100,000 FROM FUND 2060 FUND BALANCE TO THE LASCC LIVESTOCK BARN PROJECT AND APPROPRIATING WITHIN THE ELECTED OFFICIALS CAO DEPARTMENT, ANIMAL SHELTER AND CARE DIVISION

BE IT ORDAINED by the Lafayette Parish Council, that:

SECTION 1: The FY 25/26 Capital Budgets of the Lafayette City-Parish Consolidated Government is hereby amended by transferring \$100,000 from Fund 2060 Fund Balance to the LASCC Livestock Barn Project and appropriating within the Elected Officials CAO Department, Lafayette Animal Shelter and Care Center Division Budget.

SECTION 2: This transfer of funds shall be as reflected in any pertinent documents which are attached hereto and made a part hereof and filed in the Office of the Clerk of the Council.

SECTION 3: All ordinances or resolutions, or parts thereof, in conflict herewith are hereby repealed.

SECTION 4: This ordinance shall become effective upon signature of the Lafayette Mayor-President, the elapse of ten (10) days after receipt by the Lafayette Mayor-President without signature or veto, or upon an override of a veto, whichever occurs first.

* * * * *

This page intentionally left blank

AUTHORIZATION FOR BUDGETARY REVISIONS

FISCAL YEAR: 2026

Budget Adjustment Codes:
Supplemental-Council Reserve

Fund: Description:
2090 Animal Shelter & Care Center

Justification:
Increase appropriation to LASCC LIVESTOCK BARN by 100,000.00 due to bid coming in higher than expected.

Ordinance #: _____

PROJECT STRING	DESCRIPTION	GL ACCOUNT	DESCRIPTION	ADJUSTMENT AMOUNT	CURRENT PS BUDGET	ADJUSTED BUDGET	CURRENT GL BUDGET	ADJUSTED BUDGET
EO26039143-20901261-CAPITAL-990000	LASCC LIVESTOCK BARN	2090-GL-001-001-1100-770000-000000-000000-000000	NET INCOME-INCREASE IN FD BAL.	(100,000.00)	316,000.00	416,000.00	501,533.00	401,533.00
		2090-AC-405-089-1251-990000-000000-000000-000000	CAPITAL OUTLAY	100,000.00	316,000.00	416,000.00	724,531.78	624,531.78
Total Adjustments				0.00				

Note: Revenue is a credit account therefore an increase is a credit (minus) and a decrease is a debit (plus). Expense is a debit account therefore an increase is a debit (plus) and a decrease is a credit (minus).

Reserve Balances (Budget Use Only)

- Reserve Operating Funds
- Account Use of F.Y. Fund Balance
- Transfer No. Balance After This Transfer

Division Head: Shirley R DATE: 4-2-26

Department Head: _____ DATE: _____

Budget Management Officer: Demetrius D. Smith DATE: 4/14/26

Mayor-President: _____ DATE: _____

JRT
4/16/26

Dhy
4/6/26

RECEIVED
APR 0 9 2026
BUDGET MGMT.

RECEIVED
APR 16 2026
Catawalle Consolidated Government
Finance & Management/CFO



Internal Memorandum

Office of the Chief Administrative Officer
Animal Shelter and Care Center (1251)

TO: Rachel Godeaux **DATE:** April 2, 2026
THRU: Christina Dayries *cd*
FROM: Shelley Delahoussaye
SUBJECT: Parish Council Agenda Item
LASCC Livestock Barn Project – Transfer Funds

Attached is an Ordinance and corresponding Budgetary Revision amending the FY 25/26 capital budget of the Lafayette City-Parish Consolidated Government by transferring \$100,000.00 from Fund 2060 Council Reserve to the LASCC Livestock Barn Project and appropriating within the Elected Officials CAO Department, Lafayette Animal Shelter and Care Center Division Budget due to the bid coming higher than expected.

If you concur, please place this item on the next appropriate Council Agenda for Introduction on May 5, 2026 and Final Adoption on May 19, 2026.

Should you have any questions, please advise.

A handwritten signature in blue ink, appearing to read 'Shelley R'.

Shelley Delahoussaye
Manager – Animal Shelter and Care Center

bm

Attachment: Agenda Item Submittal Packet

RECEIVED

APR 16 2026

OFFICE OF THE CAO

LAFAYETTE PARISH COUNCIL MEETING

AGENDA ITEM SUBMITTAL FORM

1) JUSTIFICATION FOR REQUEST: An ordinance of the Lafayette Parish Council amending the FY 25/26 Capital Budgets of the Lafayette City-Parish Consolidated Government by transferring \$100,000.00 from Fund 2060 Council Reserve to the LASCC Livestock Barn Project due to the bid coming in higher than expected.

2) ACTION REQUESTED: Adoption of ordinance or resolution

3) COUNCIL DISTRICT(S) (if applicable): _____

4) REQUESTED ACTION OF COUNCIL:

A) INTRODUCTION: May 5, 2026

B) FINAL ADOPTION: May 19, 2026

5) DOCUMENTATION INCLUDED WITH THIS REQUEST:

A) Cover Memo (1 page)

B) Submittal Item Justification Form (1 page)

C) Ordinance (1 page)

D) Budget Revision (1 page)

6) FISCAL IMPACT:

Fiscal Impact

No Fiscal Impact

RECOMMENDED BY:



RACHEL GODEAUX
CHIEF ADMINISTRATIVE OFFICER

APPROVED FOR AGENDA:



RACHEL GODEAUX
CHIEF ADMINISTRATIVE OFFICER