CITY ORDINANCE NO. CO-055-2026

AN ORDINANCE OF THE LAFAYETTE CITY COUNCIL AMENDING THE FY 25/26 OPERATING BUDGET OF THE LAFAYETTE CITY-PARISH CONSOLIDATED GOVERNMENT BY INCREASING REVENUES IN THE AMOUNT OF $1,200,000 IN MAYORS CHALLENGE FUNDS RECEIVED FROM BLOOMBERG PHILANTHROPIES AND TRANSFERRING $582,049 IN NET LOSS-USE OF FUND BALANCE FROM FUND 1010, AND APPROPRIATING FUNDS WITHIN THE COMMUNITY DEVELOPMENT AND PLANNING DEPARTMENT

BE IT ORDAINED by the Lafayette City Council, that:

WHEREAS, the Lafayette City-Parish Consolidated Government has applied for a Mayors Challenge grant through Bloomberg Philanthropies for the repair of broken sewer lines and neighborhood improvements in vulnerable communities; and

WHEREAS, Bloomberg Philanthropies has made an award of $1,200,000 to Lafayette City-Parish Consolidated Government for implementation of the project; and

WHEREAS, Lafayette City-Parish Consolidated Government has proposed a cost-share match in the amount of $582,049 to further invest in vulnerable communities.

NOW, THEREFORE, BE IT FURTHER ORDAINED by the Lafayette City Council, that:

SECTION 1: The FY 25/26 operating budget of the Lafayette City-Parish Consolidated Government is hereby amended by allocating $1,200,000 in Mayors Challenge funding from Bloomberg Philanthropies and appropriating within the Community Development and Planning Department for sewer repairs and neighborhood improvements in vulnerable communities.

SECTION 2: The FY 25/26 operating budget of the Lafayette City-Parish Consolidated Government is hereby further amended by allocating $582,049 of Net Loss-Use of Fund Balance from Fund 1010 as a cost-share match and appropriating within the Community Development and Planning Department for sewer repairs and neighborhood improvements in vulnerable communities.

SECTION 3: The Lafayette City Council hereby authorizes the Lafayette Mayor-President, or her designee, to conduct all negotiations, execute and submit all documents, including but not limited to applications, agreements, amendments, payment requests, memoranda of understanding and so on, which may be necessary for the completion of the aforementioned projects.

SECTION 4: This increase in revenues and transfer of funds shall be as reflected in any pertinent documents which are attached hereto and made a part hereof and filed in the Office of the Clerk of the Council. The Lafayette Mayor-President, or her designee, is hereby authorized

to amend the operating budget within the grant period by de-obligating any unused funds deemed unnecessary for the completion of the referenced projects.

SECTION 5: The Lafayette Mayor-President, or her designee, is hereby authorized to amend the operating budget within the grant period by transferring any unexpended appropriated balances into or out of salaries and benefits line items and all other expense line items in order to expend the total award amount in accordance with grant regulations.

SECTION 6: All ordinances or resolutions, or parts thereof, in conflict herewith are hereby repealed.

SECTION 7: This ordinance shall become effective upon signature of the Lafayette Mayor-President, the elapse of ten (10) days after receipt by the Lafayette Mayor-President without signature or veto, or upon an override of a veto, whichever occurs first.

* * * * *

CI-055-2026

AUTHORIZATION FOR BUDGETARY REVISIONS

FISCAL YEAR: 2026

Budget Adjustment Codes:
Disposition of new revenues

Fund: Description:
1280 GRANTS - OTHER
1010 GENERAL FUND - CITY

Justification:
To appropriate $1,200,000 in Mayors Challenge grant funds from Bloomberg Philanthropies, as well as transfer $582,049 In Net Loss- Use of Fund Balance from Fund 1010. Grant Period: 4/01/2026 - 3/31/2028

Ordinance #:_____

					PL		GL	
PROJECT STRING	DESCRIPTION	GL ACCOUNT	DESCRIPTION	ADJUSTMENT AMOUNT	CURRENT PS BUDGET	ADJUSTED BUDGET	CURRENT GL BUDGET	ADJUSTED BUDGET
RV26028381-12800999-GRT1280126-496330	BLOOMBERG MAYORS CHALLENGE	1280-00-000-000-0999-496330-000000-000000-000000	OTHER GRANTS REVENUE	(1,200,000.00)	0.00	(1,200,000.00)	(58,765.11)	(1,258,765.11)
RV26028381-12800999-GRT1280126-485000	BLOOMBERG MAYORS CHALLENGE	1280-00-000-000-0999-485000-FD1010-000000-000000	CONTRIBUTION FROM FUND 1010	(582,049.00)	0.00	(582,049.00)	0.00	(582,049.00)
CP26028382-12808132-GRT1280126-500000	BLOOMBERG MAYORS CHALLENGE	1280-UR-090-455-8132-500000-000000-000000-000000	PERSONNEL SALARIES	95,500.00	0.00	95,500.00	0.00	95,500.00
CP26028382-12808132-GRT1280126-504000	BLOOMBERG MAYORS CHALLENGE	1280-UR-090-455-8132-504000-000000-000000-000000	GROUP HEALTH INSURANCE	20,361.00	0.00	20,361.00	0.00	20,361.00
CP26028382-12808132-GRT1280126-504150	BLOOMBERG MAYORS CHALLENGE	1280-UR-090-455-8132-504150-000000-000000-000000	GROUP LIFE INSURANCE	777.00	0.00	777.00	0.00	777.00
CP26028382-12808132-GRT1280126-504300	BLOOMBERG MAYORS CHALLENGE	1280-UR-090-455-8132-504300-000000-000000-000000	WORKERS COMPENSATION INSURANCE	702.00	0.00	702.00	0.00	702.00
CP26028382-12808132-GRT1280126-505000	BLOOMBERG MAYORS CHALLENGE	1280-UR-090-455-8132-505000-000000-000000-000000	RETIREMENT/MEDICARE TAX	7,306.00	0.00	7,306.00	0.00	7,306.00
CP26028382-12808132-GRT1280126-506000	BLOOMBERG MAYORS CHALLENGE	1280-UR-090-455-8132-506000-000000-000000-000000	TRAINING OF PERSONNEL	7,000.00	0.00	7,000.00	0.00	7,000.00
CP26028382-12808132-GRT1280126-508000	BLOOMBERG MAYORS CHALLENGE	1280-UR-090-455-8132-508000-000000-000000-000000	UNIFORMS	400.00	0.00	400.00	0.00	400.00
CP26028382-12808132-GRT1280126-691200	BLOOMBERG MAYORS CHALLENGE	1280-UR-090-455-8132-691200-000000-000000-000000	RENT	5,776.00	0.00	5,776.00	0.00	5,776.00
CP26028382-12808132-GRT1280126-702000	BLOOMBERG MAYORS CHALLENGE	1280-UR-090-455-8132-702000-000000-000000-000000	POSTAGE/SHIPPING CHARGES	525.00	0.00	525.00	0.00	525.00
CP26028382-12808132-GRT1280126-703000	BLOOMBERG MAYORS CHALLENGE	1280-UR-090-455-8132-703000-000000-000000-000000	PRINTING & BINDING	3,675.00	0.00	3,675.00	0.00	3,675.00
CP26028382-12808132-GRT1280126-705000	BLOOMBERG MAYORS CHALLENGE	1280-UR-090-455-8132-705000-000000-000000-000000	TELECOMMUNICATIONS	2,415.00	0.00	2,415.00	0.00	2,415.00
CP26028382-12808132-GRT1280126-707650	BLOOMBERG MAYORS CHALLENGE	1280-UR-090-455-8132-707000-ZZ0088-000000-000000	TOURISM-PUBLIC EDUCATION	11,900.00	0.00	11,900.00	0.00	11,900.00
CP26028382-12808132-GRT1280126-708000	BLOOMBERG MAYORS CHALLENGE	1280-UR-090-455-8132-708000-000000-000000-000000	TRAVEL & MEETINGS	3,000.00	0.00	3,000.00	0.00	3,000.00
CP26028382-12808132-GRT1280126-709020	BLOOMBERG MAYORS CHALLENGE	1280-UR-090-455-8132-709020-000000-000000-000000	DUPLICATING EQUIPMENT EXPENSES	525.00	0.00	525.00	0.00	525.00
CP26028382-12808132-GRT1280126-710220	BLOOMBERG MAYORS CHALLENGE	1280-UR-090-455-8132-709070-ZZ0095-000000-000000	CONT SERV-SAAS COSTS	14,176.00	0.00	14,176.00	0.00	14,176.00
CP26028382-12808132-GRT1280126-726000	BLOOMBERG MAYORS CHALLENGE	1280-UR-090-455-8132-726000-000000-000000-000000	TRANSPORTATION	600.00	0.00	600.00	0.00	600.00
CP26028382-12808132-GRT1280126-727000	BLOOMBERG MAYORS CHALLENGE	1280-UR-090-455-8132-727000-000000-000000-000000	SUPPLIES & MATERIALS	2,100.00	0.00	2,100.00	0.00	2,100.00
CP26028382-12808132-GRT1280126-772800	BLOOMBERG MAYORS CHALLENGE	1280-UR-090-455-8132-772800-000000-000000-000000	RESERVE-GRANTS/CONTRACTS	157,402.00	0.00	157,402.00	0.00	157,402.00
CP26028383-12808132-GRT1280126-890000	BLOOMBERG MAYORS CHALLENGE	1280-UR-090-455-8132-890000-000000-000000-000000	CAPITAL OUTLAY	1,447,909.00	0.00	1,447,909.00	0.00	1,447,909.00
		1010-00-000-000-0999-499900-000000-000000-000000	NET LOSS-USE OF FUND BALANCE	(582,049.00)			(12,778,500.00)	(13,360,549.00)
		1010-GG-015-107-0170-740000-FD1280-000000-000000	INT APP-GRANTS-OTHER	582,049.00			0.00	582,049.00

Total Adjustments 0.00

RECEIVED
MAY 28 2026

RECEIVED
MAY 22 2026
BUDGET MGMT.

Note: Revenue is a credit account therefore an increase is a credit (minus) and a decrease is a debit (plus). Expense is a debit account therefore an increase is a debit (plus) and a decrease is a credit (minus).

Reserve Balances (Budget Use Only)
Operating Funds
☐ Reserve
☐ Accum Use of P.Y. Fund Balance
Transfer No._____
Balance After This Transfer_____

Lafayette Consolidated Government
Finance & Management/CFO

plg 5/22/26

5.29.26

Shane B Rougeau 5-22-26
DIVISION HEAD DATE

5-22-26
DEPARTMENT HEAD DATE

Denise D. Deville 5/26/26
BUDGET MANAGEMENT OFFICER DATE

MAYOR-PRESIDENT DATE

Updated 10/28/21

COMMUNITY DEVELOPMENT & PLANNING
SALARIES & BENEFITS
REVISED FOR GRANT PERIOD 7/08/26 TO 03/31/27
EFFECTIVE DATE 7/08/26

FUND	DIV	CLASS	QTY	POSITION TITLE	NEW RATE	OLD RATE	Difference Amount	Difference Percent	GROSS ANNUAL RECURRING COST SALARIES	RETIREMENT MEDICARE	GROUP HEALTH	GROUP LIFE	WORKERS COMP	TOTAL	SALARIES NEEDED FOR REMAINING 19.1 PAYROLLS SALARIES	RETIREMENT MEDICARE	GROUP HEALTH	GROUP LIFE	WORKERS COMP	TOTAL
	HOUSING REHAB																			
BLMBRG	8132	N/A	1	PROGRAM SUPERVISOR	33.6538	33.6538	0.00	0.00%	69,999.90	5,354.99	10,180.32	418.32	378.00	86,331.54	51,423.01	3,933.86	10,180.32	418.32	378.00	66,333.51
BLMBRG	8132	N/A	1	DATA SPECIALIST	28.8462	28.8462	0.00	0.00%	60,000.10	4,590.01	10,180.32	358.56	324.00	75,452.98	44,076.99	3,371.89	10,180.32	358.56	324.00	58,311.76
			2	SUBTOTAL	62.5000	62.5000	0.00	0.00%	130,000.00	9,945.00	20,360.64	776.88	702.00	161,784.52	95,500.00	7,305.75	20,360.64	776.88	702.00	124,645.27

NOTES:
Jul 8, 2026 - Mar. 31, 2027 = 19.1 payrolls

CD-055-2026

COMMUNITY DEVELOPMENT & PLANNING
SALARIES & BENEFITS
REVISED FOR GRANT PERIOD 4/01/27 TO 03/31/28
EFFECTIVE DATE 4/01/27

FUND	DIV	CLASS	QTY	POSITION TITLE	NEW RATE	OLD RATE	Difference Amount	Difference Percent	GROSS ANNUAL RECURRING COST SALARIES	RETIREMENT MEDICARE	GROUP HEALTH	GROUP LIFE	WORKERS COMP	TOTAL	SALARIES NEEDED FOR REMAINING 26.2 PAYROLLS SALARIES	RETIREMENT MEDICARE	GROUP HEALTH	GROUP LIFE	WORKERS COMP	TOTAL
	HOUSING REHAB																			
BLMBRG	8132	N/A	1	PROGRAM SUPERVISOR	33.6538	33.6538	0.00	0.00%	69,999.90	5,354.99	10,180.32	418.32	378.00	86,331.54	70,538.36	5,396.18	7,635.24	313.74	283.50	84,167.03
BLMBRG	8132	N/A	1	DATA SPECIALIST	28.8462	28.8462	0.00	0.00%	60,000.10	4,590.01	10,180.32	358.56	324.00	75,452.98	60,461.64	4,625.32	7,635.24	268.92	243.00	73,234.11
			2	SUBTOTAL	62.5000	62.5000	0.00	0.00%	130,000.00	9,945.00	20,360.64	776.88	702.00	161,784.52	131,000.00	10,021.50	15,270.48	582.66	526.50	157,401.14

NOTES:
Apr. 1, 2027 - March 31, 2028 = 26.2 payrolls

Bloomberg Philanthropies

March 11, 2026

The Honorable Monique Blanco Boulet
Mayor-President of the City of Lafayette
Lafayette Consolidated Government
705 West University Avenue
Lafayette, LA 70502

Dear Mayor-President Boulet:

Congratulations on receiving a grant of up to $1,200,000 from Bloomberg Philanthropies as a winner of the Bloomberg Philanthropies Mayor's Challenge (the "Initiative"), as described in Schedule A attached hereto. The City of Lafayette, Louisiana shall use the grant funds to implement its winning idea, to repair broken sewer lines in a vulnerable community at half the cost of new construction (the "Project"), as further described in Schedule B attached hereto.

By participating in this Initiative and accepting funding, you agree to the following:

Term
Grant funds will be available during the period beginning on April 1, 2026, and ending on March 31, 2028.

Payment
The first installment, in the amount of up to $720,000, will be sent to you within 30 days of Bloomberg Philanthropies' receipt of the countersigned pdf copy of this letter and receipt by Bloomberg Philanthropies of a draft budget for the Project from the City. Subsequent installments will be scheduled for annual disbursements and are contingent upon your meeting the milestones and adherence to the requirements outlined below.

Milestones

- Hiring of a Project Director by June 1, 2026
- Completion and approval of Implementation Plan for the Project by July 1, 2026
- Completion and approval of final budget for the Project by July 1, 2026
- Completion and approval of Sustainability Plan for the Project by January 1, 2028

CO-055-2021

Requirements

- Complete the proposed Project as outlined in your proposal, with an implementation date no later than March 31, 2028.[1]

- Participate in a periodic conference call or meeting with Bloomberg Philanthropies at least twice annually to provide Project updates and progress on Milestones.

- Notify Bloomberg Philanthropies in a timely manner of any key changes to project scope, timeline, final Project budget, or staffing, including to your mayoral administration and/or leadership of agencies or organizations on the project team.

- Request approval from Bloomberg Philanthropies before acknowledging our funding or crediting Bloomberg Philanthropies for support through the Initiative and keep any information of a proprietary or confidential nature owned by Bloomberg Philanthropies, including this letter, in strictest confidence and protect it from disclosure. Any press releases or other public materials must be shared with Bloomberg Philanthropies at least ten (10) working days in advance of publication for review and approval.

- Work with Bloomberg Philanthropes to maximize ongoing media opportunities, including but not limited to Mayoral events, press releases and social media promotions, participate in, and provide leadership with respect to, creating communities of interest in the Project, and work with Bloomberg Philanthropies and consultants provided by Bloomberg Philanthropies to document the Project by facilitating and/or producing publications, audio or video programming, film or other media regarding the Project.

- Cooperate with and provide information to the consultants provided by Bloomberg Philanthropies to serve as a learnings and technical assistance partner on the Project, including participating in monthly calls, periodic meetings and site visits, and providing information about the Project when requested.

- Secure additional funding, as necessary, to cover the full cost of implementation of the Project.

- Make all written work or other materials of any nature created in the course of or in preparation for the Project publicly available as Licensed Materials under the Modified Creative Commons Attribution ShareAlike 4.0 International Public License, attached hereto as Schedule C, with the goal of fostering replication of the Project in other cities.

- Compliance with the other terms outlined in this letter including all applicable laws and regulations.

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[1] For the avoidance of doubt, no grant funds may be used to provide any benefit to Michael R. Bloomberg, Bloomberg L.P., or any other disqualified person with respect to Bloomberg Philanthropies.

Reporting
Please submit reports electronically to philanthropicsolutions@nptrust.org and adhere to the reporting requirements outlined below, as well as any additional reporting solicited by Bloomberg Philanthropies in separate correspondence.

Reporting will be due in accordance with the following schedule:

Report Type	Reporting Requirements/Period	Due Date
Revised Project budget	Final Project budget	July 1, 2026
Metrics and Financial Reports	April 1, 2026 through September 30, 2026	October 31, 2026
Metrics and Financial Reports	October 1, 2026 through March 31, 2027	April 30, 2027
Metrics and Financial Reports	April 1, 2027 through September 30, 2027	October 31, 2027
Final Metrics and Financial Reports	April 1, 2026 through March 31, 2028	May 15, 2028

Details and formats for the reports shall be specified by Bloomberg Philanthropies prior to the date the first report is due hereunder.

We look forward to continuing to partner with you on this important work.

Sincerely,

Allison Jaffin
Bloomberg Philanthropies
Authorized Signer

cc: Cristina Cacciato

CD-055-2026

Lafayette
CONSOLIDATED GOVERNMENT

Internal Memorandum

Community Development & Planning Department
Office of the Director (9041)

TO: Rachel Godeaux **DATE:** May 22, 2026

THRU: Karen Fontenot Spencer Lormand Denise Deville

FROM: Tammy Luke

SUBJECT: **Agenda Item: City Ordinance**
Budgeting of Bloomberg Philanthropies Mayors Challenge Grant

Attached is an ordinance recognizing revenues in the amount of $1,200,000 in Mayors Challenge grant funds received from Bloomberg Philanthropies, as well as allocating $582,049 from Net Loss- Use of Fund Balance from Fund 1010 for the purpose of performing sewer repairs and neighborhood improvements in vulnerable communities.

This agenda item is being submitted to the Lafayette City Council due to the grant award being received for improvements within the City of Lafayette.

If the proposed ordinance meets with your approval, please forward for City Council introduction on June 16, 2026 and final adoption consideration on July 7, 2026.

Sincerely,

Tammy Luke
Director

TL:sbr

RECEIVED
MAY 29 2026
OFFICE OF THE CAO

RECEIVED
MAY 28 2026
Lafayette Consolidated Government
Finance & Management/CFO

t: 337.291.8013 / tluke@lafayettela.gov / f: 337.291.8003

LAFAYETTE CITY COUNCIL MEETING

AGENDA ITEM SUBMITTAL FORM

1) **JUSTIFICATION FOR REQUEST:** An ordinance of the Lafayette City Council amending the FY 25/26 operating budget of the Lafayette City-Parish Consolidated Government by increasing revenues in the amount of $1,200,000 in Mayors Challenge funds received from Bloomberg Philanthropies and transferring $582,049 in Net Loss-Use of Fund Balance from Fund 1010, and appropriating funds within the Community Development and Planning Department

2) **ACTION REQUESTED:** Adoption of ordinance

3) **COUNCIL DISTRICT(S) (CIP PROGRAM/PROJECTS ONLY):** _____

4) **REQUESTED ACTION OF COUNCIL:**

A) INTRODUCTION: June 16, 2026

B) FINAL ADOPTION: July 7, 2026

5) DOCUMENTATION INCLUDED WITH THIS REQUEST:

A) Ordinance (2 pages)

B) Budgetary Revision (1 page)

C) Salary & Benefits Spreadsheets (2 pages)

D) Award Notice (3 pages)

E) Memo (1 page)

6) FISCAL IMPACT:

X	Fiscal Impact (Explain)	To recognize and appropriate $1,200,000 in Bloomberg Philanthropies Mayors Challenge grant funds
_____	No Fiscal Impact	

RECOMMENDED BY:

DIRECTOR

APPROVED FOR AGENDA:

CHIEF ADMINISTRATIVE OFFICER

DISPOSITION OF ORDINANCE NO. CO-055-2026

1. This ordinance was introduced:
June 16, 2026
YEAS: Broussard, Naquin, Hebert, Hooks, Boudreaux

NAYS: None

ABSENT: None

ABSTAIN: None

Final disposition by Council:
July 7, 2026
YEAS: Broussard, Naquin, Hebert, Hooks, Boudreaux

NAYS: None

ABSENT: None

ABSTAIN: None

2. Notice of Public Hearing: This ordinance was published by Title and Notice of Public Hearing was published in the official journal on June 19, 2026.

3. On July 9, at 8:30 o'clock a.m., 2026, this ordinance was presented to the Mayor-President for approval.

CLERK OF THE COUNCIL

4. Disposition by Mayor-President:

I hereby:

A. Approve this ordinance, this 10 day of July, 2026, at 4:34 o'clock p.m.

B. Veto this ordinance, this _____ day of _____, 2026, at _____ o'clock ___.m., veto message is attached.

C. Veto individual appropriation item(s) this _____ day of _____, 2026, at _____ o'clock ___.m., veto message is attached. *Only applicable to ordinances adopting the operating and capital improvement budgets and amendments thereto.*

MAYOR-PRESIDENT

5. A. On July 13, at 2:25 o'clock p.m., 2026, this ordinance was returned to the Council Office signed by Mayor-President, without veto message.

B. On _____, at _____ o'clock __.m., 2026, this ordinance was returned to the Council Office with a veto message, and on _____, 2026, the Council did/refused to adopt this ordinance after the Mayor-President's veto.

C. On _____, at _____ o'clock __.m., 2026, this ordinance was returned to the Council Office without signature of Mayor-President. *If not signed or vetoed by the Mayor-President within ten (10) days after receipt, the ordinance shall be considered adopted.*

CLERK OF THE COUNCIL

6. This ordinance was published in full in the official journal on July 10, 2026.