

CITY ORDINANCE NO. CO-060-2026

**AN ORDINANCE OF THE LAFAYETTE CITY COUNCIL AMENDING THE FY 25/26
CAPITAL BUDGET OF THE LAFAYETTE CITY-PARISH CONSOLIDATED
GOVERNMENT BY INCREASING THE USE OF FUND BALANCE IN FUND 4610 AND
FUND 4850 AND APPROPRIATING WITHIN THE CAPITAL IMPROVEMENTS
DEPARTMENT FOR THE JEFF BLVD STREETScape PROJECT**

BE IT ORDAINED by the Lafayette City Council, that:

SECTION 1: The FY 25/26 capital budget of the Lafayette City-Parish Consolidated Government is hereby amended by increasing the use of Fund Balance in Fund 4610 and Fund 4850 and appropriating within the Capital Improvements Department for the Jeff Blvd Streetscape project.

SECTION 2: The aforesaid adjustments shall be as reflected in any pertinent documents which are attached hereto and made a part hereof and filed in the Office of the Clerk of the Council.

SECTION 3: All ordinances or resolutions, or parts thereof, in conflict herewith are hereby repealed.

SECTION 4: This ordinance shall become effective upon signature of the Lafayette Mayor-President, the elapse of ten (10) days after receipt by the Lafayette Mayor-President without signature or veto, or upon an override of a veto, whichever occurs first.

* * * * *

This page intentionally left blank

Fiscal Year: 2026

Budget Adjustment Codes:
Supplemental Fund Balance

AUTHORIZATION FOR BUDGETARY REVISIONS

Fund: Description:
4810 1981 SALES TAX CAP IMPROV CITY
4890 1988 SALES TAX CAP IMPROV CITY

Justification:
Increase the use of Fund 4810 and Fund 4890 Fund Balance to create the Jeff Blvd Streetscape work order for the project to be constructed.

Page _____ of _____

PROJECT STRING	PROJECT DESCRIPTION	GL ACCOUNT	GL ACCOUNT DESCRIPTION	ADJUSTMENT AMOUNT	CURRENT PS BUDGET	ADJUSTED BUDGET	CURRENT CL BUDGET	ADJUSTED BUDGET
C126000566-46905130-CAPITAL-890000	JEFF BLVD STREETSCAPE	4890-00-000-000-0999-469000-000000-000000	NET LOSS-USE OF FUND BALANCE	(100,000.00)	0.00	100,000.00	(58,919,475.34)	(57,019,475.34)
		4890-CF-090-256-5130-890000-000000-000000	CAPITAL OUTLAY	100,000.00			10,418,775.82	10,518,775.82
C126000566-46105130-CAPITAL-890000	JEFF BLVD STREETSCAPE	4810-00-000-000-0999-499000-000000-000000	NET LOSS-USE OF FUND BALANCE	(200,000.00)	0.00	200,000.00	(67,623,750.69)	(65,723,750.69)
		4810-CF-090-256-5130-890000-000000-000000	CAPITAL OUTLAY	200,000.00			41,895,475.45	42,095,475.45
RECEIVED JUN 15 2026								
RECEIVED JUN 17 2026								
BUDGET MGMT. Lafayette Consolidated Government Finance & Management/FCG								
Total Adjustments				0.00				

Note: Revenue is a credit account therefore an increase is a credit (minus) and a decrease is a debit (plus). Expense is a debit account therefore an increase is a debit (plus) and a decrease is a credit (minus).

Reserve Balances (Budget Use Only)

Discretionary Funds
Reserve Account Use of P.Y. Fund Balance
Transfer No. _____ Balance After This Transfer _____

Capital Funds
Reserve Account Use of P.Y. Fund Balance
Transfer No. _____ Balance After This Transfer _____

DIVISION HEAD _____ DATE _____ DEPARTMENT HEAD _____ DATE _____ BUDGET MANAGEMENT OFFICER _____ DATE _____ MAYOR/PRESIDENT _____ DATE _____

01/21/26



Internal Memorandum

Capital Improvements Department
Director's Office (5200)

TO: Rachel Godeaux

DATE: June 11, 2026

FROM: Martin Poirrier

**SUBJECT: City Council Agenda Item
Jefferson Boulevard Revitalization – Transfer Funds**

Attached is an ordinance of the Lafayette City Council amending the FY 25/26 capital budget of the Lafayette City-Parish Consolidated Government by increasing the use of Fund Balance in Fund 4610 and Fund 4850 and appropriating within the Capital Improvements Department for the Jeff Blvd Streetscape project.

The attached is being submitted as a City ordinance as the project is located in the City.

If you approve, please place this on the City Council agenda to be introduced on Tuesday, July 7, 2026.

Please let me know if you should have any questions or need additional information.

A handwritten signature in blue ink, appearing to read "Martin Poirrier", written over a horizontal line.

Martin Poirrier, PE, LSI
Director of Capital Improvements

MP/lv

Attachments

c: Tara Cazares *TC*
Project File

RECEIVED

JUN 18 2026

OFFICE OF THE CAO

t: 337.291.8502 / mtpoirrier@lafayettela.gov

LAFAYETTE CITY COUNCIL MEETING

AGENDA ITEM SUBMITTAL FORM

1) JUSTIFICATION FOR REQUEST: An ordinance of the Lafayette City Council amending the FY 25/26 capital budget of the Lafayette City-Parish Consolidated Government by increasing the use of Fund Balance in Fund 4610 and Fund 4850 and appropriating within the Capital Improvements Department for the Jeff Blvd Streetscape project

2) ACTION REQUESTED: Adoption of Ordinance

3) COUNCIL DISTRICT(S) (if applicable): _____

If this involves a budget revision, please complete a budgetary revision form.

4) REQUESTED ACTION OF COUNCIL:

A) INTRODUCTION: July 7, 2026

B) FINAL ADOPTION: July 21, 2026

5) DOCUMENTATION INCLUDED WITH THIS REQUEST:

A) Cover letter (1 page)

B) Submittal Form (1 page)

C) Ordinance (1 page)

D) Budget Revision (1 page)

6) FISCAL IMPACT:

X Fiscal Impact (Explain)

Increase the use of fund balances in Fund 4610 and Fund 4850 in the amount of \$300,000

_____ No Fiscal Impact

RECOMMENDED BY:



MARTIN POIRRIER, PE, LSI
DIRECTOR OF CAPITAL IMPROVEMENTS

APPROVED FOR AGENDA:



RACHEL GODEAUX
CHIEF ADMINISTRATIVE OFFICER