

PARISH ORDINANCE NO. PO-037-2026

AN ORDINANCE OF THE LAFAYETTE PARISH COUNCIL AMENDING THE FY 25/26 OPERATING AND CAPITAL BUDGET OF THE LAFAYETTE CITY-PARISH CONSOLIDATED GOVERNMENT BY INCREASING THE USE OF PRIOR YEAR FUND BALANCE IN LIBRARY FUND 2630 BY \$50,000 AND APPROPRIATING IN THE CAPITAL BUDGET OF LIBRARY FUND 2630 IN THE AMOUNT OF \$50,000 FOR THE PURCHASE OF A REPLACEMENT LIBRARY VAN

BE IT ORDAINED by the Lafayette Parish Council, that:

SECTION 1: The FY 25/26 operating and capital budget of the Lafayette City-Parish Consolidated Government is hereby amended by increasing the use of prior year fund balance in Library Fund 2630 by \$50,000 and appropriating in the capital budget of Library Fund 2630 in the amount of \$50,000 for the purchase of a replacement library van.

SECTION 2: This transfer of funds shall be reflected in any pertinent documents which are attached hereto and made a part hereof and filed in the Office of the Clerk of the Council.

SECTION 3: All ordinances or resolutions, or parts thereof, in conflict herewith are hereby repealed.

SECTION 4: This ordinance shall become effective upon signature of the Lafayette Mayor-President, the elapse of ten (10) days after receipt by the Lafayette Mayor-President without signature or veto, or upon an override of a veto, whichever occurs first.

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Justification:
Funding being moved from fund balance for the purchase of a replacement maintenance van

PL

Total Adjustments

7/29/26
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7/29/26 JMS

DAIE

Updated 10/28/2

Internal Memorandum

Lafayette Public Library (9200)

TO: Rachel Godeaux

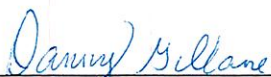
DATE: July 22, 2026

FROM: Danny Gillane

SUBJECT: Budget Revision: Funding for the Purchase of a Library Maintenance Van
Parish Council Agenda Item

The attached ordinance requests the Parish Council to authorize amending the FY 25/26 Capital Budget by increasing the use of Library Prior Year Fund Balance in the amount of \$50,000 and appropriating within the Library Capital Budget for the Purchase of a replacement library maintenance van. Our current van is end of life and no longer operable as of July of 2026.

If all is in order, please place this item on the next Council Agenda.



Danny Gillane
Library Director

lja

Attachments

RECEIVED

JUL 30 2026

OFFICE OF THE CAO

LAFAYETTE PARISH COUNCIL MEETING

AGENDA ITEM SUBMITTAL FORM

1) **JUSTIFICATION FOR REQUEST:** An Ordinance of the Lafayette Parish Council
amending the FY 25/26 Operating and Capital Budget of the Lafayette City-Parish Consolidated
Government by increasing the use of Prior Year Fund Balance in Library Fund 2630 and
appropriating in the Capital Budget of Library Fund 2630 in the amount of \$50,000 for the
purchase of a replacement Library Van.

2) **ACTION REQUESTED:** Adoption of Ordinance

3) **REQUESTED ACTION OF COUNCIL:**
A) INTRODUCTION: August 18, 2026
B) FINAL ADOPTION: September 01, 2026

4) **DOCUMENTATION INCLUDED WITH THIS REQUEST:**
A) Cover Memo (1 page)
B) Submittal Form (1 page)
C) Ordinance (1 page)
D) Budget Revision (1 page)

5) **FISCAL IMPACT:**
 X Fiscal Impact (Explain)
Use of Library Fund Balance in the amount of \$50,000.
 No Fiscal Impact

RECOMMENDED BY:

Danny Gillan
LIBRARY DIRECTOR

APPROVED FOR AGENDA:

Rachel Adams
CHIEF ADMINISTRATIVE OFFICER

DISPOSITION OF ORDINANCE NO. PO-037-2026

1. This ordinance was introduced: August 18, 2026
YEAS: Tabor, Richard
Stansbury, Guilbeau, Rubin
NAYS: None
ABSENT: None
ABSTAIN: None
- Final disposition by Council:
_____, 2026
YEAS:
NAYS:
ABSENT:
ABSTAIN:
2. Notice of Public Hearing: This ordinance was published by Title and Notice of Public Hearing was published in the official journal on August 18, 2026.
3. On _____, at _____ o'clock __.m., 2026, this ordinance was presented to the Mayor-President for approval.

CLERK OF THE COUNCIL

4. Disposition by Mayor-President:

I hereby:

- A. Approve this ordinance, this _____ day of _____, 2026, at _____ o'clock __.m.
- B. Veto this ordinance, this _____ day of _____, 2026, at _____ o'clock __.m., veto message is attached.
- C. Veto individual appropriation item(s) this _____ day of _____, 2026, at _____ o'clock __.m., veto message is attached. *Only applicable to ordinances adopting the operating and capital improvement budgets and amendments thereto.*

MAYOR-PRESIDENT

5. A. On _____, at _____ o'clock __.m., 2026, this ordinance was returned to the Council Office signed by Mayor-President, without veto message.
- B. On _____, at _____ o'clock __.m., 2026, this ordinance was returned to the Council Office with a veto message, and on _____, 2026, the Council did/refused to adopt this ordinance after the Mayor-President's veto.
- C. On _____, at _____ o'clock __.m., 2026, this ordinance was returned to the Council Office without signature of Mayor-President. *If not signed or vetoed by the Mayor-President within ten (10) days after receipt, the ordinance shall be considered adopted.*

CLERK OF THE COUNCIL

6. This ordinance was published in full in the official journal on _____, 2026.