

PARISH ORDINANCE NO. PO-044-2026

AN ORDINANCE OF THE LAFAYETTE PARISH COUNCIL AMENDING THE FY 25/26 OPERATING AND CAPITAL BUDGETS OF THE LAFAYETTE CITY-PARISH CONSOLIDATED GOVERNMENT BY AUTHORIZING THE USE OF PY FUND BALANCE OF THE JUVENILE DETENTION FACILITY (FUND 2650) IN THE AMOUNT OF \$187,749 AND COMBINING WITH EXISTING FUNDS AND APPROPRIATING WITHIN THE OFFICE OF THE CHIEF ADMINISTRATIVE OFFICER, JUVENILE DETENTION DIVISION, TO FUND SAFETY IMPROVEMENTS AT THE JUVENILE DETENTION HOME

BE IT ORDAINED by the Lafayette Parish Council, that:

SECTION 1: The FY 25/26 operating and capital budgets of the Lafayette City-Parish Consolidated Government are hereby amended by authorizing the use of PY Fund Balance of the Juvenile Detention Facility (Fund 2650) in the amount of \$187,749 and combining with existing funds and appropriating within the Office of the Chief Administrative Officer, Juvenile Detention Division, to fund safety improvements at the Juvenile Detention Home.

SECTION 2: This transfer of funds shall be reflected in any pertinent documents which are attached and made a part hereof and filed in the Office of the Clerk of the Council.

SECTION 3: All ordinances or resolutions, or parts thereof, in conflict herewith are hereby repealed.

SECTION 4: This ordinance shall become effective upon signature of the Lafayette Mayor-President, the elapse of ten (10) days after receipt by the Lafayette Mayor-President without signature or veto, or upon an override of a veto, whichever occurs first

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Internal Memorandum

Chief Administrative Officer
Juvenile Detention Home (1255)

TO: Rachel Godeaux

DATE: August 18, 2026

FROM: Alonzo Thomas

SUBJECT: Agenda Item – Amending JDH Budget

We have prepared an agenda item packet for introduction at the September 15, 2026 Council meeting.

We are recommending the adoption of the attached ordinance, which authorizes the use of PY Fund Balance, when combined with existing funds, to fund the necessary renovations for the JDH safety improvements project.

If you approve, please submit for introduction at the September 15, 2026 Council meeting.

Thank you,

A handwritten signature in blue ink, appearing to be 'A. Thomas', written over a horizontal line.

Alonzo Thomas
JDH Administrator

RECEIVED
AUG 26 2026

Lafayette Consolidated Government
Finance & Management/CFO

RECEIVED
AUG 24 2026

OFFICE OF THE CAO

LAFAYETTE PARISH COUNCIL MEETING

AGENDA ITEM SUBMITTAL FORM

1) **JUSTIFICATION FOR REQUEST:** An ordinance of the Lafayette Parish Council amending the FY 25/26 operating and capital budgets of the Lafayette City-Parish Consolidated Government by authorizing the use of PY Fund Balance of the Juvenile Detention Facility (Fund 2650) in the amount of \$187,749 and combining with existing funds and appropriating within the Office of the Chief Administrative Officer, Juvenile Detention Division, to fund safety improvements at the Juvenile Detention Home.

2) **ACTION REQUESTED:** Adoption of Ordinance

3) **COUNCIL DISTRICT(S) (CIP PROGRAM/PROJECTS ONLY):** _____

4) **REQUESTED ACTION OF COUNCIL:**

A) **INTRODUCTION:** September 15, 2026

B) **FINAL ADOPTION:** October 6, 2026

5) **DOCUMENTATION INCLUDED WITH THIS REQUEST:**

- A) Ordinance (1 page)
- B) Cover Memo (1 page)
- C) Budgetary Revision (1 page)
- D) Submittal Form (1 page)

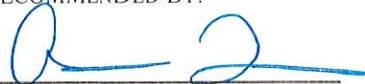
6) **FISCAL IMPACT:**

☒ **Fiscal Impact (Explain)**

Juvenile Detention Fund – Increase in the use of PY Fund Balance by \$187,749

☐ **No Fiscal Impact**

RECOMMENDED BY:



ALONZO THOMAS
JDH ADMINISTRATOR

APPROVED FOR AGENDA:



RACHEL GODEAUX
CHIEF ADMINISTRATIVE OFFICER