

CITY ORDINANCE NO. CO-084-2026

**AN ORDINANCE OF THE LAFAYETTE CITY COUNCIL AMENDING THE FY 25/26
OPERATING AND CAPITAL BUDGET OF THE LAFAYETTE CITY-PARISH
CONSOLIDATED GOVERNMENT BY ADJUSTING VARIOUS CAPITAL PROJECTS
IN FUND 6500 AMERICAN RESCUE PLAN/21-CITY AND FUND 1010 GENERAL
FUND – CITY FUND TO EXPEDITE SPENDING OF THE ARPA GRANT FUNDS**

BE IT ORDAINED by the Lafayette City Council, that:

SECTION 1: The FY 25/26 operating and capital budget of the Lafayette City-Parish Consolidated Government is hereby amended to adjust various projects in Fund 6500 American Rescue Plan/21-City and Fund 1010 General Fund – City Fund to expedite spending of the ARPA grant funds.

SECTION 2: The aforesaid adjustments shall be as reflected in any pertinent documents which are attached hereto and made a part hereof and filed in the Office of the Clerk of the Council.

SECTION 3: All ordinances or resolutions, or parts thereof, in conflict herewith are hereby repealed.

SECTION 4: This ordinance shall become effective upon signature of the Lafayette Mayor-President, the elapse of ten (10) days after receipt by the Lafayette Mayor-President without signature or veto, or upon an override of a veto, whichever occurs first.

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Internal Memorandum

Finance & Management
Chief Financial Officer (0100)

TO: Rachel Godeaux

DATE: September 17, 2026

FROM: Karen V. Fontenot

SUBJECT: City Council Agenda Item - City ARPA Funding Appropriation

Attached for your review and consideration is a budgetary revision for submission to the Lafayette City Council to adjust various projects in Fund 6500 American Rescue Plan/21-City and Fund 1010 General Fund – City Fund.

The purpose of the proposed ordinance and related budget amendment is to reallocate ARPA funds that were previously budgeted for projects for which the respective contracts have ended. The remaining obligated funds are available for reallocation for an appropriate eligible activity. The proposed ordinance and budget revision will authorize the reallocation of the available ARPA funds to an identified eligible use. This ensures that LCG retains the full amount of its original City ARPA allocation and meets all deadlines as required by the U.S. Treasury final rule.

Because these are City funds, this budget revision should be adopted by the City Council. If you approve, please place this on the City Council agenda to be introduced on Tuesday, October 6, 2026.

Please let me know if you should have any questions or need additional information.

A handwritten signature in blue ink that reads "Karen V. Fontenot".

Karen V. Fontenot, CPA
Chief Financial Officer

Attachment

C: Tammy Luke
Martin Poirrier
Denise Deville

RECEIVED

SEP 17 2026

OFFICE OF THE CAO

LAFAYETTE CITY COUNCIL MEETING

AGENDA ITEM SUBMITTAL FORM

1) **JUSTIFICATION FOR REQUEST:** An ordinance of the Lafayette City Council
amending the FY25/26 operating and capital budget of the Lafayette City-Parish Consolidated
Government by adjusting various projects in Fund 6500 American Rescue Plan/21-City and Fund
1010 General Fund – City Fund to expedite spending of the ARPA grant funds.

2) **ACTION REQUESTED:** Adoption of Ordinance

3) **REQUESTED ACTION OF COUNCIL:**

A) **INTRODUCTION:** October 6, 2026

B) **FINAL ADOPTION:** October 20, 2026

4) **DOCUMENTATION INCLUDED WITH THIS REQUEST:**

A) Cover Memo (1 Page)

B) Agenda Item Submittal Form (1 Page)

C) Ordinance (1 Page)

D) Budget Revision (1 Page)

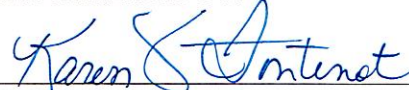
5) **FISCAL IMPACT:**

 X Fiscal Impact (Explain)

- City General Fund (1010) decrease in the use of fund balance by \$223,100.04

 No Fiscal Impact

RECOMMENDED BY:


KAREN FONTENOT
CHIEF FINANCIAL OFFICER

APPROVED FOR AGENDA:


RACHEL GODEAUX
CHIEF ADMINISTRATIVE OFFICER