PARISH ORDINANCE NO. PO-051-2026

AN ORDINANCE OF THE LAFAYETTE PARISH COUNCIL AMENDING THE FY 26/27 OPERATING BUDGET OF THE LAFAYETTE CITY-PARISH CONSOLIDATED GOVERNMENT BY INCREASING THE USE OF PRIOR YEAR FUND 1050 FUND BALANCE IN THE AMOUNT OF $60,000 AND APPROPRIATING WITHIN THE PARISHWIDE VOLUNTEER FIRE DEPARTMENT

BE IT ORDAINED by the Lafayette Parish Council, that:

SECTION 1: The FY 26/27 Operating Budget of the Lafayette City-Parish Consolidated Government is hereby amended by increasing the use of Prior Year Fund 1050 Fund Balance in the amount of $60,000 and appropriating within the Parishwide Volunteer Fire Department.

SECTION 2: This adjustment is necessary in order to correct an error made during the FY 26/27 budget process. The original intent during the FY 26/27 budget process was to appropriate an additional $10,000 to each VFD station within the Parish and only Broussard VFD was adequately budgeted.

SECTION 3: This adjustment shall be as reflected in any pertinent documents which are attached hereto and made a part hereof and filed in the Office of the Clerk of the Council.

SECTION 4: All ordinances or resolutions, or parts thereof, in conflict herewith are hereby repealed.

SECTION 5: This ordinance shall become effective upon signature of the Lafayette Mayor-President, the elapse of ten (10) days after receipt by the Lafayette Mayor-President without signature or veto, or upon an override of a veto, whichever occurs first.

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AUTHORIZATION FOR BUDGETARY REVISIONS

Page_____ of _____

Fiscal Year: 2027

Budget Adjustment Codes:
Supplemental-Fund Balance

Ordinance #:_____

Fund: Description:
1050 GENERAL FUND - PARISH
2790 PARISHWIDE FIRE PROTECTION

Justification:
To amend the FY 26/27 Operating Budget by increasing the use of Prior Year Fund 1050 Fund Balance in the amount of $60,000 and appropriating within the Parishwide Volunteer Fire Department to correct an error in the budgeted appropriations for each municipality.

					PL		GL	
PROJECT STRING	PROJECT DESCRIPTION	GL ACCOUNT	GL ACCOUNT DESCRIPITON	ADJUSTMENT AMOUNT	CURRENT PS BUDGET	ADJUSTED BUDGET	CURRENT GL BUDGET	ADJUSTED BUDGET
		1050-00-000-000-0999-499900-000000-000000-000000	NET LOSS-USE OF FUND BALANCE	(60,000.00)			(487,380.00)	(547,380.00)
		1050-GG-015-107-0170-740000-FD2790-000000-000000	INT APP-PARWIDE FIRE PROTECT	60,000.00			400,177.00	460,177.00
		2790-00-000-000-0999-485000-FD1050-000000-000000	CONTR FROM PARISH GENERAL FUND	(60,000.00)			(400,177.00)	(460,177.00)
		2790-PS-040-215-4190-765500-VFD002-000000-000000	EXT APP-CARENCRO VFD PAR APP	10,000.00			188,800.00	198,800.00
		2790-PS-040-215-4190-765500-VFD003-000000-000000	EXT APP-DUSON VFD PAR APP	10,000.00			247,053.00	257,053.00
		2790-PS-040-215-4190-765500-VFD004-000000-000000	EXT APP-JUDICE VFD PAR APP	10,000.00			275,902.00	285,902.00
		2790-PS-040-215-4190-765500-VFD005-000000-000000	EXT APP-MILTON VFD PAR APP	10,000.00			288,502.00	298,502.00
		2790-PS-040-215-4190-765500-VFD006-000000-000000	EXT APP-SCOTT VFD PAR APP	10,000.00			183,300.00	193,300.00
		2790-PS-040-215-4190-765500-VFD007-000000-000000	EXT APP-YOUNGSVILLE VFD PAR AP	10,000.00			149,500.00	159,500.00

Lafayette
CONSOLIDATED GOVERNMENT

RECEIVED
OCT 28 2026
OFFICE OF THE CAO

RECEIVED
OCT 28 2026
Lafayette Consolidated Government
Finance & Management/CFO

Internal Memorandum

Finance & Management
Chief Financial Officer (0100)

TO: Rachel Godeaux **DATE:** October 28, 2026

FROM: Karen Fontenot

SUBJECT: **Parish Council Agenda Item – Amended FY 26/27 Budget**

Attached is an ordinance & supporting documents pertaining to amending the FY 26/27 budget within the Parishwide Volunteer Fire Department. The amendment is an adjustment of operations and maintenance appropriations for the Carencro, Duson, Judice, Milton, Scott and Youngsville VFD stations. During the FY 26/27 budget process, the intent was to appropriate an additional $10,000 for each VFD station. However, only the Broussard VFD station received an additional $10,000. This ordinance will correct the error to ensure each VFD station receives the additional $10,000 appropriation as intended.

If you approve, please place this on the Parish Council agenda to be introduced on Tuesday, November 10, 2026.

Please let me know if you should have any questions or need additional information.

Sincerely,

Karen V. Fontenot

Karen V. Fontenot, CPA
Chief Financial Officer

KVF/dgd

Attachments

t: 337.291.8201 / Karen.Fontenot@lafayettela.gov / f: 337.291.8310

LAFAYETTE PARISH COUNCIL MEETING

AGENDA ITEM SUBMITTAL FORM

1) **JUSTIFICATION FOR REQUEST:** An ordinance of the Lafayette Parish Council amending the FY 26/27 Operating Budget of the Lafayette City-Parish Consolidated Government by increasing the use of Prior Year Fund 1050 Fund Balance in the amount of $60,000 and appropriating within the Parishwide Volunteer Fire Department

2) **ACTION REQUESTED:** Adoption of Ordinance

3) **COUNCIL DISTRICT(S) (CIP PROGRAM/PROJECTS ONLY):** N/A

4) **REQUESTED ACTION OF COUNCIL:**

A) INTRODUCTION: November 10, 2026

B) FINAL ADOPTION: November 24, 2026

5) **DOCUMENTATION INCLUDED WITH THIS REQUEST:**

A) Cover Memo from Director (1 page)

B) Ordinance (1 page)

C) Submittal Form (1 page)

D) Budget Revision (1 page)

6) **FISCAL IMPACT:**

X Fiscal Impact (Explain)
Increase in use of Prior Year Fund 1050 Fund Balance in the amount of $60,000

_____ No Fiscal Impact

RECOMMENDED BY:

KAREN FONTENOT
CHIEF FINANCIAL OFFICER

APPROVED FOR AGENDA:

RACHEL GODEAUX
CHIEF ADMINISTRATIVE OFFICER