PARISH ORDINANCE NO. PO-057-2026

AN ORDINANCE OF THE LAFAYETTE PARISH COUNCIL AMENDING THE FY 26/27 OPERATING BUDGET OF THE LAFAYETTE CITY-PARISH CONSOLIDATED GOVERNMENT THROUGH THE USE OF NET LOSS-USE OF FUND BALANCE IN FUND 2500 IN THE AMOUNT OF $100,000 OF NATIONAL OPIOID SETTLEMENT (NOS) FUNDS RECEIVED FROM THE STATE OF LOUISIANA OPIOID ABATEMENT TASK FORCE AND APPROPRIATING WITHIN THE COMMUNITY DEVELOPMENT AND PLANNING DEPARTMENT FOR ALLOCATION TO THE 15TH JUDICIAL DISTRICT COURT TO PROVIDE FOR OPIOID ABATEMENT ACTIVITIES

BE IT ORDAINED by the Lafayette Parish Council, that:

WHEREAS, there exists a national health crisis caused by the prevalence and misuse of opioid-based drugs across the United States; and

WHEREAS, the State of Louisiana has entered settlement agreements with various pharmaceutical producers and distributors as part of the National Opioid Settlement (NOS); and

WHEREAS, the State of Louisiana has created the Opioid Abatement Task Force, which is charged with disbursing NOS funds to participating parishes and tracking the proper use of funds by parish governments; and

WHEREAS, Lafayette Parish is the recipient of NOS funds through the Opioid Abatement Task Force and is charged with expending NOS funds on allowable opioid abatement activities as defined by the Opioid Abatement Task Force and reporting such use to the State.

NOW, THEREFORE, BE IT FURTHER ORDAINED by the Lafayette Parish Council, that:

SECTION 1: All of the aforedescribed "Whereas" clauses are adopted as part of this ordinance.

SECTION 2: The FY 26/27 operating budget of the Lafayette City-Parish Consolidated Government is hereby amended by allocating $100,000 of Net Loss-Use of Fund Balance in Fund 2500 received from the State of Louisiana Opioid Abatement Task Force and appropriating within the Community Development and Planning Department for allocation to the 15th Judicial District Court for sober living housing, electronic monitoring, life skills classes, and associated project delivery costs.

SECTION 3: The Lafayette Parish Council hereby authorizes the Lafayette Mayor-President, or her designee, to conduct all negotiations, execute and submit all documents, including but not limited to applications, agreements, amendments, payment requests, memoranda of understanding and so on, which may be necessary for the completion of the aforementioned projects.

SECTION 4: This transfer of funds shall be as reflected in any pertinent documents which are attached hereto and made a part hereof and filed in the Office of the Clerk of the

Council. The Lafayette Mayor-President, or her designee, is hereby authorized to amend the operating budget within the grant period by de-obligating any unused funds deemed unnecessary for the completion of the referenced projects.

SECTION 5: All ordinances or resolutions, or parts thereof, in conflict herewith are hereby repealed.

SECTION 6: This ordinance shall become effective upon signature of the Lafayette Mayor-President, the elapse of ten (10) days after receipt by the Lafayette Mayor-President without signature or veto, or upon an override of a veto, whichever occurs first.

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AUTHORIZATION FOR BUDGETARY REVISIONS

Page_______ of _______

Fiscal Year: 2027

Budget Adjustment Codes:
Supplemental-Fund Balance

Fund: Description:
2500 OPIOID SETTLEMENT FUND

Justification:
To appropriate $100,000 in Opioid Abatement funds received from the State of Louisiana within the the Community Development and Planning Department for allocation to the 15th Judicial District Court

Ordinance #:___________________

PROJECT STRING	PROJECT DESCRIPTION	GL ACCOUNT	GL ACCOUNT DESCRIPITON	ADJUSTMENT AMOUNT	PL CURRENT PS BUDGET	PL ADJUSTED BUDGET	GL CURRENT GL BUDGET	GL ADJUSTED BUDGET
RV25000048-25000999-CONVERSION-499900	NET LOSS USE OF FD BAL FD 2500	2500-00-000-000-0999-499900-000000-000000-000000	NET LOSS-USE OF FUND BALANCE	(100,000.00)	(1,203,747.69)	(1,303,747.69)	(1,203,747.69)	(1,303,747.69)
CP25000015-25008166-76010EXT01-760100	15TH JDC OP COST & MON DEVICES	2500-EO-090-455-8166-760100-EXT001-000000-000000	EXT APP-15TH JUDICIAL DIST CRT	100,000.00	667,800.00	767,800.00	537,649.91	637,649.91

Total Adjustments 0.00

RECEIVED OCT 15 2026 BUDGET MGMT

RECEIVED OCT 22 2026 Lafayette Consolidated Government Finance & Management/CFO

Note: Revenue is a credit account therefore an increase is a credit (minus) and a decrease is a debit (plus). Expense is a debit account therefore an increase is a debit (plus) and a decrease is a credit (minus).

Reserve Balances (Budget Use Only)

Operating Funds
- ☐ Reserve
- ☐ Accum Use of P.Y. Fund Balance

Transfer No.____________
Balance After This Transfer____________

Capital Funds
- ☐ Reserve
- ☐ Accum Use of P.Y. Fund Balance

Transfer No.____________
Balance After This Transfer____________

[signature] 10-22-26

[signature] 10-14-26
DIVISION HEAD DATE

[signature] 10-14-26
DEPARTMENT HEAD DATE

[signature] 10/20/26
BUDGET MANAGEMENT OFFICER DATE

[signature] 10/16/26

____________________ ____________
MAYOR-PRESIDENT DATE

Lafayette
CONSOLIDATED GOVERNMENT

Internal Memorandum

Community Development & Planning Department
Office of the Director (9041)

TO: Rachel Godeaux **DATE:** October 14, 2026

THRU: Karen Fontenot Spencer Lormand Denise Deville

FROM: Tammy Luke

SUBJECT: **Agenda Item: Parish Ordinance**
Budgeting National Opioid Settlement Funds

Attached is an ordinance allocating National Opioid Settlement Funds (NOS) in the amount of $100,000 to the 15th Judicial District Court for sober living housing, electronic monitoring, life skills classes, and associated project delivery costs.

This agenda item is being submitted to the Lafayette Parish Council due to the NOS's allocation to Lafayette Parish.

If the proposed ordinance meets with your approval, please forward for Parish Council introduction on November 10, 2026 and final adoption consideration on November 24, 2026.

Sincerely,

Tammy Luke
Director

TL:sbr

RECEIVED
OCT 2 3 2026
OFFICE OF THE CAO

RECEIVED
OCT 2 2 2026
Lafayette Consolidated Government
Finance & Management/CFO

t: 337.291.8013 / tluke@lafayettela.gov / f: 337.291.8003

LAFAYETTE PARISH COUNCIL MEETING

AGENDA ITEM SUBMITTAL FORM

1) JUSTIFICATION FOR REQUEST: An ordinance of the Lafayette Parish Council amending the FY 26/27 operating budget of the Lafayette City-Parish Consolidated Government through the use of Net Loss-Use of Fund Balance in Fund 2500 in the amount of $100,000 of National Opioid Settlement (NOS) funds received from the State of Louisiana Opioid Abatement Task Force and appropriating within the Community Development and Planning Department for allocation to the 15th Judicial District Court to provide for opioid abatement activities

2) ACTION REQUESTED: Adoption of ordinance

3) COUNCIL DISTRICT(S) (if applicable):

4) REQUESTED ACTION OF COUNCIL:

A) INTRODUCTION: November 10, 2026

B) FINAL ADOPTION: November 24, 2026

5) DOCUMENTATION INCLUDED WITH THIS REQUEST:

A) Cover Memo from Director (1 page)

B) Submittal Item Justification Form (1 page)

C) Ordinance (2 pages)

D) Budget Revision (1 page)

6) FISCAL IMPACT:

__X__ Fiscal Impact — Increased use of Net Loss-Use of Fund Balance in Fund 2500 by $100,000

_____ No Fiscal Impact

RECOMMENDED BY:

DIRECTOR

APPROVED FOR AGENDA:

CHIEF ADMINISTRATIVE OFFICER