25.

CITY ORDINANCE NO. CO-104-2026

AN ORDINANCE OF THE LAFAYETTE CITY COUNCIL AMENDING THE FY 26/27 OPERATING BUDGET OF THE LAFAYETTE CITY-PARISH CONSOLIDATED GOVERNMENT BY INCREASING REVENUES IN THE AMOUNT OF $22,377 RECEIVED FROM THE FEDERAL BUREAU OF INVESTIGATION "FBI" AND APPROPRIATING WITHIN THE LAFAYETTE POLICE DEPARTMENT

BE IT ORDAINED by the Lafayette City Council, that:

SECTION 1: The FY 26/27 operating budget of the Lafayette City-Parish Consolidated Government is hereby amended by increasing revenues in the amount of $22,377 received from the FBI and appropriating within the Lafayette Police Department.

SECTION 2: The increase in revenues shall be as reflected in any pertinent documents which are attached hereto and made a part hereof and filed in the Office of the Clerk of the Council.

SECTION 3: The Lafayette Mayor-President, or her designee, is further authorized to conduct all negotiations, execute, and submit all documents, including but not limited to applications, agreements, amendments and payment requests, which may be necessary for the completion of the aforementioned project.

SECTION 4: The Lafayette Mayor-President, or her designee, is hereby authorized to amend the operating budget within the grant period by transferring any unexpended appropriated balances into or out of salaries and benefits line items and all other expense line items in order to expend the total award amount in accordance with the regulations.

SECTION 5: All ordinances or resolutions, or parts thereof, in conflict herewith are hereby repealed.

SECTION 6: This ordinance shall become effective upon signature of the Lafayette Mayor-President, the elapse of ten (10) days after receipt by the Lafayette Mayor-President without signature or veto, or upon an override of a veto, whichever comes first.

* * * * *

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AUTHORIZATION FOR BUDGETARY REVISIONS

Page_____ of _____

2027 Budget Adjustment Codes:
Disposition of new revenues

Fund: Description:
1260 GRANTS - FEDERAL

Justification:
To accept funding from the Federal Bureau of Investigations for reimbursement of overtime charges. Grant Period 10/1/26-09/30/2027.

Ordinance #:_____

					PL		GL	
PROJECT STRING	DESCRIPTION	GL ACCOUNT	DESCRIPTION	ADJUSTMENT AMOUNT	CURRENT PS BUDGET	ADJUSTED BUDGET	CURRENT GL BUDGET	ADJUSTED BUDGET
RV27008712-12600999-GRT1260227-420000	SAFE STREET TASK FORCE	1260-00-000-000-0999-420000-000000-000000-000000	PUBLIC SAFETY FEDERAL GRANTS	(22,377.00)	0.00	(22,377.00)	4,332,314.52	4,309,937.52
PD27008722-12603140-GRT1260227-502000	SAFE STREET TASK FORCE	1260-PS-030-165-3140-502000-000000-000000-000000	OVERTIME	22,377.00	0.00	22,377.00	137,674.54	160,051.54

RECEIVED
OCT 05 2026
BUDGET MGMT

RECEIVED
OCT 22 2026
Lafayette Consolidated Government
Finance & Management/CFO

Total Adjustments 0.00

Note: Revenue is a credit account therefore an increase is a credit (minus) and a decrease is a debit (plus). Expense is a debit account therefore an increase is a debit (plus) and a decrease is a credit (minus).

Reserve Balances (Budget Use Only)
Operating Funds
☐ Reserve
☐ Accum Use of P.Y. Fund Balance
Transfer No._____
Balance After This Transfer_____

10.22.24

dlg 10/6/26

10-5-26
DIVISION HEAD DATE

Denise G. Dieulle 10/06/26
BUDGET MANAGEMENT OFFICER DATE

MAYOR-PRESIDENT DATE

Updated 10/28/21

NOTICE OF LIMITS

FOR

FY 2027 STATE AND LOCAL OVERTIME REIMBURSEMENTS

Subject to the availability of funding and legislative authorization, the FBI may reimburse state and local law enforcement agencies (LEA) for the cost of overtime incurred by officers assigned **full-time** to FBI-managed task forces provided the overtime expenses were incurred as a result of task force-related activities. Consistent with regulation and policy, a separate Cost Reimbursement Agreement (CRA) must be executed between the FBI and the LEA, **and** an underlying Memorandum of Understanding (MOU) must exist in support of the task force relationship.

For **fiscal year 2027**, the maximum limits for reimbursements under these CRAs are **$1,864.75** per month and **$22,377** per year for each officer assigned **full-time** to the task force. These limits are effective for overtime worked on or after October 1, 2026.

These reimbursements are limited to eligible officers' direct overtime salary expenses and shall not include any costs associated with the LEA's indirect expenses or officers' benefits such as retirement, social security, and similar related expenses.

FBI field offices and state and local law enforcement agencies may process overtime reimbursement requests under formally executed CRAs in accordance with the authority of this notice. This notice is issued unilaterally by the FBI's Budget Officer and does not require formal acceptance and signature by FBI field offices and state and local law enforcement agencies.

This notice does **not** represent an authorization to obligate or expend funds. The actual amount of overtime expenses that can and should be approved for each task force officer is also dependent upon the availability of funding and operational necessity.

Shannon Cundiff
Budget Officer
Federal Bureau of Investigation

Sept. 2, 2026
Date

Lafayette
POLICE DEPARTMENT

Internal Memorandum

Administration Division (3100)
Office of the Chief of Police

TO: Joseph Gordon-Wiltz, Clerk of the Council **DATE:** 10/5/2026

THRU: Rachel Godeaux, CAO

FROM: Chief of Police Paul Trouard

SUBJECT: **Council Agenda**

It is hereby requested the attached Ordinance, Budget Revision, and Notice of Limits be placed on next available City Council agenda for consideration by the Council.

This ordinance will authorize the acceptance of additional grant funding received from the Federal Bureau of Investigation for a Safe Street Task Force grant.

If you have any questions, please call Elizabeth Taylor at 337-291-7010 or via email at etaylor@lafayettela.gov

PAUL TROUARD
CHIEF OF POLICE

PT/et

RECEIVED
OCT 2 3 2025
OFFICE OF THE CAO

t: 337.291.8653 / ptrouard@lafayettela.gov / f: 337.291.5665

LAFAYETTE CITY COUNCIL MEETING

AGENDA ITEM SUBMITTAL FORM

1) **JUSTIFICATION FOR REQUEST:** An ordinance of the Lafayette City Council amending the FY 26/27 operating budget of the Lafayette City-Parish Consolidated Government by increasing revenues in the amount of $22,377 received from the Federal Bureau of Investigation (FBI) and appropriating within the Lafayette Police Department

2) **ACTION REQUESTED:** Adoption of Ordinance

3) **COUNCIL DISTRICT(S) (CIP PROGRAM/PROJECTS ONLY):** _____

4) **REQUESTED ACTION OF COUNCIL:**

A) INTRODUCTION: November 10, 2026

B) FINAL ADOPTION: November 24, 2026

5) **DOCUMENTATION INCLUDED WITH THIS REQUEST:**

A) Cover Memo from Director (1 page)

B) Submittal Item Justification Form (1 page)

C) Ordinance (1 pages)

D) Budget Revision (1 page)

E) Notice of Limits (1 page)

6) **FISCAL IMPACT:**

X Fiscal Impact (Explain)
Increase revenues in the amount of $22,377

_____ No Fiscal Impact

RECOMMENDED BY:

PAUL TROUARD
CHIEF OF POLICE

APPROVED FOR AGENDA:

RACHEL GODEAUX
CHIEF ADMINISTRATIVE OFFICER