

ORDINANCE NO. JO-043-2021

A JOINT ORDINANCE OF THE LAFAYETTE CITY COUNCIL AND THE LAFAYETTE PARISH COUNCIL ADOPTING AN OPERATING & FIVE-YEAR CAPITAL IMPROVEMENT BUDGET OF REVENUES AND EXPENDITURES FOR THE LAFAYETTE CITY-PARISH CONSOLIDATED GOVERNMENT FOR THE FISCAL YEAR BEGINNING NOVEMBER 1, 2021 AND ENDING OCTOBER 31, 2022

BE IT ORDAINED by the Lafayette City Council and the Lafayette Parish Council, that:

WHEREAS, in accordance with all applicable provisions of the Lafayette City-Parish Consolidated Government Home Rule Charter, the Lafayette Mayor-President has submitted to the Lafayette City Council and the Lafayette Parish Council the Proposed FY 2021-2022 operating and five-year capital improvement budget; and

WHEREAS, the Lafayette City Council and the Lafayette Parish Council have taken under consideration the study of said Proposed Operating and Five-Year Capital Improvement Budget.

NOW, THEREFORE, BE IT FURTHER ORDAINED by the Lafayette City Council and the Lafayette Parish Council, that:

SECTION 1: All of the aforescribed “Whereas” clauses are adopted as part of this ordinance.

SECTION 2: In accordance with the applicable provisions of the Lafayette City-Parish Consolidated Government Home Rule Charter, including but not limited to Sections 5-01 through 5-03, inclusive, and in accordance with Sections 2-11 through 2-13, inclusive, of said Lafayette City-Parish Consolidated Government Home Rule Charter, the Lafayette City Council and the Lafayette Parish Council do hereby approve the said Proposed Operating and Five-Year Capital Improvement Budget as amended in the attachments hereto and which are made a part hereof and which will be identified in said final document under the title “Adopted Operating & Five-Year Capital Improvement Budget FY 2021-2022.”

SECTION 3: The following qualifications shall apply to the implementation and administration of the adopted budget:

- A. State law requires that certain firemen be given a two (2%) percent longevity salary increase. Accordingly, the pay reserve included herein for eligible fire personnel shall be deemed to include the two (2%) percent “longevity” salary increase required by State law for the fiscal year 2021-2022. Said pay adjustment will be effective no sooner than the first day of the first full pay period in fiscal year 2021-2022.
- B. No Departmental Director or agency of Lafayette City-Parish Consolidated Government shall be with authority to exceed appropriation levels which are identified departmentally within the budget adopted for the fiscal year without approval of the Lafayette City Council, the Lafayette Parish Council, or both by ordinance.
- C. Inasmuch as the limited wording of any budget ordinance cannot cover all mathematical computation, narrative circumstances resulting from salary and other appropriation adjustments, the Chief Financial Officer, through the Lafayette Mayor-President, is

authorized and directed to comply with the dictates and intent of the adopted budget through whatever means he or she deems to be prudent and necessary and in order to ensure that a balanced budget is adopted. Upon completion of budget finalization work each year, the Chief Financial Officer, through the Lafayette Mayor-President, shall prepare a written report to the Lafayette City Council and the Lafayette Parish Council detailing the amount and nature of any adjustments required to implement the adopted budget.

- D. Lafayette City-Parish Consolidated Government's budget and accounting practices assign to each department an amount designated as "Uninsured Losses" representing amounts to be transferred from each of the departments to the City-Parish Risk Management Program for uninsured losses incurred by the department. Such appropriations labeled "Uninsured Losses" shall not be transferred to any other line item in any department having such an appropriation.
- E. Salary appropriations for filled positions adopted in the annual budget shall be considered encumbered upon the implementation of the adopted budget.
- F. Salaries-Promotion Costs Line Items: Certain promotion costs have been funded in a special salary account entitled "promotion costs" and assigned the account code "50300" within each department. Whenever an intra-departmental promotion occurs, an administrative budget revision may be affected to move the salary and benefit costs to the appropriate line items for that division and to amend the Manning Table for the personnel position changes effective with the date of the promotion. No promotion date shall be before the first full pay period of the new fiscal year. Such changes to the budget shall be affected by administrative budget revision, a copy of which should be provided to the Office of the Lafayette Clerk of the Council.
- G. Overtime Line Items: Where additional overtime by existing employees is required to fulfill the duties of vacant positions, funds necessary to pay salaries for the same may be moved from the salary account allocated for the vacant position to an overtime line item for that division, provided, however, that the funds moved to the overtime line item shall not reduce funds available for the vacant position to less than the amount that would be required to fill the vacant position for the remainder of the fiscal year. Such changes in the salary account and the overtime line item shall be accomplished by administrative budget revision, a copy of which should be provided to the Office of the Lafayette Clerk of the Council.
- H. The general amendments may include changes to existing work orders in the FY 2020-2021 budget. Those changes are reflected in a separate column, if applicable, on amended schedules and this ordinance serves to approve and amend in the current FY 2020-2021 budget the changes so reflected and the Chief Financial Officer is authorized to affect the required budget changes.
- I. The amounts allocated herein for External Agencies (Arts & Culture, Social Services and ACA Grant) shall only be disbursed upon the approval of the Lafayette City Council based on recommendations submitted to the Lafayette City Council. The Lafayette Mayor-President is directed to develop and present to the Lafayette City Council an appropriate ordinance to amend the existing ordinance relative to the funding of external agencies in order to incorporate the spirit of this section.
- J. Whereby changes to existing work orders in the five-year capital plans may be required to fulfill the adopted FY 2021-2022 five-year capital improvement budget, such changes are reflected in the capital outlay budget column titled "Existing Work Order Changes." This ordinance will serve to approve and amend in the current FY 2020-2021 budget the changes reflected in that column and the Chief Financial Officer is authorized to affect the required budget revision if applicable.
- K. Account number 1010170 76730-0 titled EXP APP-CAJUNDOME will fund amounts up to the approved budget to support events at the Cajundome including but not limited to Louisiana Gulf Coast Oil Exposition (LAGCOE), Louisiana High School Athletic Association (LHSAA) Top 28 Basketball Playoffs, Rural Water Association Conference and other events approved by mutual agreement with the Lafayette Convention and Visitors Commission (LCVC) and the Lafayette Mayor-President. Appropriated funds will flow through the LCVC to the Cajundome for approved events held during the fiscal year.

SECTION 4: Certain activities and services are jointly provided and funded in the adopted operating & five-year capital improvement budget with City of Lafayette funds and/or with Parish of Lafayette funds, and it is intended that the cost of such services and activities be shared equitably as set forth in the Allocation Schedule included in the "Budget Overview" section of the adopted operating & five-year capital improvement budget. The allocation schedule reflects the financial obligations of the City and Parish funds for such services and activities, and the Chief Financial Officer, through the Lafayette Mayor-President, is authorized and directed to make such periodic transfers as necessary to comply with such schedule. It is agreed and understood that such transfers will be made by applying the percentages set forth in said Allocation Schedule to the final adopted budget amounts.

SECTION 5: If any of the provisions of this ordinance or the application thereof to any person or circumstance is held invalid or unconstitutional, such invalidity or unconstitutionality shall not affect other provisions or application of this ordinance which can be given without the invalid provision or application, and, to this end, the provisions of this ordinance are declared severable.

SECTION 6: All ordinances or resolutions, or parts thereof, in conflict herewith are hereby repealed.

SECTION 7: After first having been adopted by a majority of the authorized membership of both the Lafayette Parish Council and the Lafayette City Council, this joint ordinance shall become effective upon signature of this joint ordinance by the Lafayette Mayor-President, the elapse of ten (10) days after receipt by the Lafayette Mayor-President without signature or veto, or upon an override of a veto, whichever occurs first.

* * * * *

JOINT ORDINANCE JO-043-2021
ADOPTED, AS AMENDED ON SEPTEMBER 9, 2021

AMENDMENTS AS FOLLOWS:

► **GENERAL AMENDMENTS ADOPTED IN GLOBO, ITEMS 1-41:**

1. JOINT - A. NAQUIN – “Adding overtime for software conversion project” in the amount of \$30,000 (amendment provided in advance by Finance) (CDP).
2. JOINT – A. NAQUIN – “Correcting Error – Deleting Duplication Director Accounts” for Vehicle Subsidy Leases and Director’s Reserve, a \$6,200 reduction for vehicle subsidy and a \$5,000 reduction to director’s reserve, for a total reduction of \$11,200 (amendment provided in advance by Finance) (CDP).
3. JOINT – A. NAQUIN – “Correcting Names of Four Community Development & Planning Positions (amendment provided in advance by Finance) (CDP).
4. JOINT – A. NAQUIN – “Adjusting IS&T Capital Projects,” a reduction of \$22,500 from Urban Asphalt Overlay/Reconstr with a corresponding increase of \$10,000 to IT Plan and \$12,500 to New Hardware Software line items (amendment provided in advance by Finance) (IS&T).
5. JOINT – LEWIS – Increase line item 5505171 70907-0 CONTRACTUAL SERVICES by \$125,000 for EQ’s enforcement of grass cutting ordinance, to total \$319,000 (PW).
6. JOINT – A. NAQUIN – “To provide internet access to the Composting Facility” in the amount of \$1,500 (amendment provided in advance by Finance) (PW).
7. JOINT – A. NAQUIN – “Correction of Manning Tables” from Senior Paralegal Aide to Administrative Assistant (amendment provided in advance by Finance) (LEGAL).
8. JOINT – A. NAQUIN – “Correction of Error – Adding back O&M Expenses for Mailroom Division” to include uniforms, postage/shipping charges, duplicating equipment expenses, telecommunications, transportation, and supplies & materials (amendment provided in advance by Finance) (CAO).
9. JOINT – A. NAQUIN – Add \$10,000 to line item 1011100 70907-0 CONTRACTUAL SERVICES to restore line item to previous level for funding needed (COUNCIL).
10. JOINT – K. NAQUIN – Add \$21,000 for a new car for the Council Office from the City General Fund and the Parish General Fund based on the 79% City/21% Parish cost allocation (COUNCIL).
11. JOINT – LEWIS – “2% COLA For Badged Positions” for personnel salaries, retirement/Medicare tax, group life insurance, and workers compensation insurance, for City Marshal badged personnel (amendment provided in advance by Finance) (CITY MARSHAL).
12. CITY – A. NAQUIN – “Reducing Telecommunications” (amendment provided in advance by Finance) (LUS).
13. CITY – A. NAQUIN – “Increasing Rent for the Moss St. Customer Service locations per the Lease Agreement” (amendment provided in advance by Finance) (LUS).
14. CITY – A. NAQUIN – “Deleting 1 Security Guard (Position #4440-2) and Increasing Contractual Services” “Manning Tables – AF 4440 Page 349” (amendment provided in advance by Finance) (LUS).
15. CITY – A. NAQUIN – “Moving 1 Equipment Operator IV (Position #4104-28) from 5027060 to 5027040” “Manning Tables – AF 4104 Page 349” (amendment provided in advance by Finance) (LUS).

16. CITY – A. NAQUIN – “Pay Rate increase for Electrical Engineer I (Position #2010-14) Per Civil Service Rule IV Section 1.9” “Manning Tables – AF 2011 Page 350 (Electrical Engineer II downgraded to an Electrical Engineer I” (amendment provided in advance by Finance) (LUS).
17. CITY – A. NAQUIN – “LUS 5-Year CIP Adjustments” (amendment provided in advance by Finance) (LUS).
18. CITY – A. NAQUIN – “Changing the Description of 3 LUS Special Equipment Activities” (amendment provided in advance by Finance) (LUS).
19. CITY – A. NAQUIN – “Increasing PARC Operations & Maintenance Division Utility Account” (amendment provided in advance by Finance) (PARC).
20. CITY – A. NAQUIN – “Changing Proposed Capital Project” (amendment provided in advance by Finance) (PARC).
21. PARISH – CARLSON - “Budgeting Parish Parks Insurance and Grass Cutting Expenses” (amendment provided in advance by Finance) (PARC).
22. PARISH – K. NAQUIN – “Adjusting Accounts to Agree to VFD Funding Requirements” providing for a full 12 months of funding (amendment provided in advance by Finance) (VFD).
23. PARISH – K. NAQUIN – Increase line item 1054190 76550-1002 EXT APP-CITY OF LAF APP on page 161 by \$15,000 (for a total of \$25,000) from the Parish General Fund (VFD).
24. PARISH – GUILBEAU – “Adding Capital Project to replace A/C Units” (amendment provided in advance by Finance) (JDH).
25. PARISH – K. NAQUIN – “Adding Capital Project to Purchase Software for On-line Fine Collections” (amendment provided in advance by Finance) (DIST COURT).
26. **NEW GA #1** - JOINT – K. NAQUIN & A. NAQUIN- “Adjusting Fire 2% State Insurance Rebate based upon updated State Figures,” as provided by Finance (VFD).
27. **NEW GA #2** - JOINT – COOK & RUBIN – “Allocation of City Hall Security Cost,” as provided by Finance (FINANCE).
28. **NEW GA #3** - JOINT – K. NAQUIN & COOK – “Move Parish Project (Parish Zoning) from City Funding to Parish Funding,” as provided by Finance (CDP).
29. **NEW GA #4** - JOINT – A. NAQUIN & CARLSON – “Adjusting City Judges’ Salaries per State Statute – Schedule B,” as provided by Finance (with corrected Parish account numbers) (CITY COURT).
30. **NEW GA #6** - CITY – COOK – “Adjust SRO Revenue Accounts based upon updated Calculations,” as provided by Finance (POLICE).
31. **NEW GA #7** - CITY – A. NAQUIN – “Creation of New Accounts for LUS Backflow Monitoring Program,” as provided by Finance (LUS).
32. **NEW GA #8** - CITY – A. NAQUIN – “Reclassification of Annual Software as a Service (SaaS) Cost,” as provided by Finance (IS&T).
33. **NEW GA #9** - CITY – A. NAQUIN – “Increase Funding for Acadiana Crime Lab,” as provided by Finance (CITY COURT).
34. **NEW GA #10** - CITY – COOK – “Adjusting Various City Court Employees’ Salaries – Requested by Judge Saloom – Schedule A,” as provided by Finance (CITY COURT).
35. **NEW GA #11** - CITY – A. NAQUIN – “Adding Funding to Create a New Program for Backflow Assembly Testing (amendment provided in advance by Finance) (LUS).

36. JOINT – A. NAQUIN – “To increase Building Maintenance for City Only Buildings” in the amount of \$28,475 (amendment provided in advance by Finance) (PW).
37. CITY – LEWIS - \$20,000 for an Audio System Upgrade in Clifton Chenier Auditorium with these funds being deducted from Clifton Chenier Center Water proofing project for \$400,000 in Capital funding on page 310 (PW).
38. CITY – HEBERT - \$200,000 on Citywide Traffic Calming with \$60,000 coming from Fund 401 and \$140,000 coming from Sign Material on page 313 (PW).
39. JOINT – COOK – Adding back IS&T Capital Improvement Projects (line items 401IS001, 401IS002, 401IS003, 401IS004, 401IS005 & 401IS006 on page 305; line item 401PW038 on page 309) with 84% City/16% Parish cost allocation (CAPITAL).
40. JOINT – A. NAQUIN – Shared services based on undedicated ad valorem and undedicated sales tax revenues that are allocated will be adjusted to actual on a quarterly basis and shall be reported to the Councils quarterly (FINANCE).

356 41. ~~CITY – HEBERT – Remove funding from Lafayette North Redevelopment District in the amount of \$250,000 and place those funds in the Citywide Traffic Calming line item. This would bring the Citywide Traffic Calming amount to \$450,000.~~ 356

PARISH COUNCIL

Parish Council Chair Guilbeau then called a vote to approve the General Amendments, in globo, by the Parish Council, and the vote was as follows:

YEAS: Tabor, Carlson, Guilbeau, Rubin

NAYS: None

ABSENT: K. Naquin

ABSTAIN: None

Motion to approve the general amendments, in globo, was approved.

CITY COUNCIL

City Council Chair Hebert then called for a vote to approve the General Amendments, in globo, by the City Council, and the vote was as follows:

YEAS: Lewis, A. Naquin, Hebert, Cook, Lazard

NAYS: None

ABSENT: None

ABSTAIN: None

Motion to approve the general amendments, in globo, was approved.

► SEPARATE AMENDMENTS CONSIDERED INDIVIDUALLY:

There were no Separate Amendments.

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Lafayette
CONSOLIDATED GOVERNMENT

Josh Guillory
Mayor-President / Maire-Président

September 20, 2021

Ms. Veronica Williams
Clerk of the Councils
Lafayette Parish Council
Lafayette City Council

VIA HAND DELIVERY

**RE: Disposition of Joint Ordinance No. JO-043-2021
Line-Item Veto Message of Mayor-President Joshua S. Guillory**

To the Clerk of the Councils, Honorable Chairs, Members of the Lafayette Parish Council,
and Lafayette City Council:

Please allow this letter to inform you that I have acted on and signed Joint Ordinance
No. JO-043-2021. However, I have exercised the line-item veto authority granted by Article II,
Section 2-13B of the Charter to veto one item. I have exercised my line-item veto authority as
follows:

General amendment #41 – Remove funding from Lafayette North Redevelopment
District in the amount of \$250,000 and place those funds in Citywide Traffic Calming
line item. This would bring the Citywide Traffic Calming amount to \$450,000.

Enclosed is the signed version of Joint Ordinance No. JO-043-2021, along with a narrative for
explanation for the vetoes listed above.

Respectfully,

Josh Guillory
Lafayette Mayor-President

Enclosures: Joint Ordinance No. JO-043-2021
W/ One (1) Narrative

September 20, 2021

Dear Council Members:

I am hereby restoring the originally proposed funding to North Lafayette Redevelopment Authority (NLRA). I am exercising the line-item veto authority in the interest of better protecting the City of Lafayette.

The economic development needs of North Lafayette are vast. In 2008, when NLRA was created by the Louisiana Legislature and established by statute, it was done so to address this very issue. As a political subdivision of the state, its purpose is to serve as an economic development engine and spur investment in areas of the city that have seen disinvestment for decades.

For more than a decade, this effort has failed to move forward which begs the question, how long will North Lafayette have to wait before action is taken? We cannot let politics get in the way of prosperity in any of our neighborhoods. This one-time seed funding of \$250,000 will allow NLRA to hire an Executive Director and begin development operations, identify additional funding sources, and implement plans for North Lafayette.

While the council action defunding NLRA increased traffic calming funding to \$450,000, this year's budgetary circumstances do not force us to choose between these important priorities. I am committed to supporting the mission of North Lafayette Redevelopment Authority, as well as citywide traffic calming initiatives. We can have both needed economic development activity in North Lafayette and a robust citywide traffic calming program with an appropriate level of funding.

I am eager to work with the Lafayette City Council to achieve an important policy goal in slowing (or "calming") traffic between our transportation arteries, thereby protecting our people in neighborhoods and adjacent connectors.

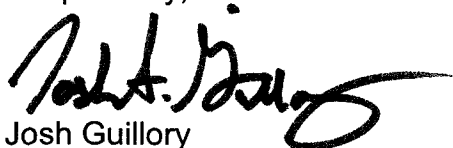
Prior to Council action defunding North Lafayette Redevelopment Authority, the citywide traffic calming initiatives were proposed at \$200,000. This funding is ample to support the initial work, which consists of identifying and prioritizing locations for traffic calming signage and motorist speed displays.

In the interest of protecting the people of the City of Lafayette, the Administration is prepared to support the additional funding for citywide traffic calming efforts after initial work is completed and there is a better understanding of what the projects will cost. I pledge to work closely with the members of the City Council to identify the appropriate mix of funding sources for this purpose.

Council Members
September 20, 2021
Page 2

I thank the members of the Lafayette City and Parish Council for their hard work during the FY 21-22 budget process. I am immensely proud of the budget we have passed together and the robust conversations we have had about the best way to protect the people of Lafayette. I look forward to working with both Councils to do what is best for our community.

Respectfully,

A handwritten signature in black ink, appearing to read "Josh Guillory", with a stylized flourish at the end.

Josh Guillory
Lafayette Mayor-President

JSG:ja

30-043-2021



RECEIVED

JUL 06 2021

Lafayette Consolidated Government
Chief Administrative Officer

Internal Memorandum

Finance & Management
Chief Financial Officer (0100)

TO: Cydra Wingerter **DATE:** July 6, 2021

FROM: Lorrie R. Toups

SUBJECT: July 20, 2021 Special Joint Council Meeting
Operating & Five-Year Capital Improvement Budget FY 2021-2022

The attached Joint ordinance is being submitted for City Council and Parish Council consideration. This ordinance will adopt an operating and five-year capital improvement budget of revenues and expenditures for Lafayette City-Parish Consolidated Government for the fiscal year of November 1, 2021 through October 31, 2022.

Please submit the ordinance for introduction at the special meeting of the Joint Council on **Tuesday, July 20, 2021** at which time we will have the budget document for submittal as well.

Please let me know if you have any questions.

A handwritten signature in cursive script that reads 'Lorrie R. Toups'.

Lorrie R. Toups, CPA
Chief Financial Officer

LRT/erb

Attachments

C: Josh Guillory
Kerney Simoneaux

LAFAYETTE JOINT COUNCIL MEETING

AGENDA ITEM SUBMITTAL FORM

1) **JUSTIFICATION FOR REQUEST:** An ordinance of the Lafayette City Council and the Lafayette Parish Council adopting an operating & five-year capital improvement budget of revenues and expenditures for the Lafayette City-Parish Consolidated Government for the fiscal year beginning November 1, 2021 and ending October 31, 2022

2) **ACTION REQUESTED:** Adoption of ordinance

3) **COUNCIL DISTRICT(S) (CIP PROGRAM/PROJECTS ONLY):** N/A

4) **REQUESTED ACTION OF COUNCIL:**

A) **INTRODUCTION:** July 20, 2021 (Special Meeting)

B) **FINAL ADOPTION:** September 9, 2021 (Special Meeting)

5) **DOCUMENTATION INCLUDED WITH THIS REQUEST:**

A) Memo (1 page)

B) Ordinance (3 page)

6) **FISCAL IMPACT:**

 X Fiscal Impact (Explain) **See budget document**

 No Fiscal Impact

RECOMMENDED BY:


LORRIE R. TOUPS
CHIEF FINANCIAL OFFICER

APPROVED FOR AGENDA:


CYDRA WINGERT
CHIEF ADMINISTRATIVE OFFICER

DISPOSITION OF ORDINANCE NO. JO-043-2021

1. This ordinance was introduced:
July 20, 2021
YEAS: Tabor,
Carlson, Guilbeau, Rubin
NAYS: None
ABSENT: K. Naquin
ABSTAIN: None

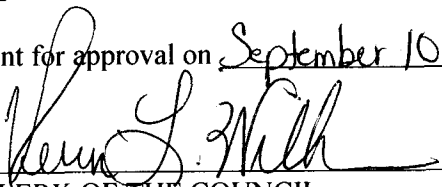
Final disposition by **Parish Council**:
September 9, 2021
YEAS: Tabor,
Carlson, Guilbeau, Rubin
NAYS: None
ABSENT: K. Naquin
ABSTAIN: None

This ordinance was introduced:
YEAS: Lewis, A. Naquin,
Hebert, Cook, Lazard
NAYS: None
ABSENT: None
ABSTAIN: None

Final disposition by **City Council**:
YEAS: Lewis, A. Naquin,
Hebert, Cook, Lazard
NAYS: None
ABSENT: None
ABSTAIN: None

*Amendments: See next page.

2. Notice of Public Hearing: This ordinance was published by Title and Notice of Public Hearing was published in the Advertiser on July 23, 2021.
3. This ordinance was presented to the Mayor-President for approval on September 10, 2021, at 11:00 o'clock a.m.


CLERK OF THE COUNCIL

4. Disposition by Mayor-President:

I hereby:

- A. Approve this ordinance, the _____ day of _____, 2021, at _____ o'clock ____m.
- B. Veto this ordinance, the _____ day of _____, 2021, at _____ o'clock ____m., veto message is attached.
- C. Line item veto certain items this 20 day of SEPTEMBER, 2021, at 3:28 o'clock p.m., veto message is attached.


MAYOR-PRESIDENT

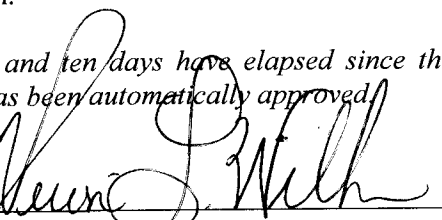
5. Returned to Council Office with/~~without~~ veto message on September 20, 2021, at 3:47 o'clock p.m.

6. Reconsideration by Council (if vetoed):

On October 5, 2021, the Councils did ~~refuse to~~ adopt this ordinance after the Mayor-President's veto.

7. Returned to the Council Office without signature of Mayor-President (*unsigned*) on _____, 2021, at _____ o'clock ____m.

If not signed or vetoed by the Mayor-President, and ten days have elapsed since this ordinance was presented to him for action, same has been automatically approved.


CLERK OF THE COUNCIL

8. Full publication of this ordinance was made in the Advertiser on September 15, 2021.