

ORDINANCE NO. O-LPPA-242

**AN ORDINANCE OF THE LAFAYETTE PUBLIC POWER AUTHORITY (LPPA)
AMENDING THE FY 20/21 OPERATIONS AND CAPITAL BUDGET OF THE
LAFAYETTE PUBLIC POWER AUTHORITY**

BE IT ORDAINED by the Lafayette City Council, acting as the governing authority of the Lafayette Public Power Authority (LPPA), that:

SECTION 1: The FY 20/21 operations and capital budget of the Lafayette Public Power Authority are hereby amended by adjusting the appropriations.

SECTION 2: This transfer of funds shall be as reflected in any pertinent documents which are attached hereto and made part hereof and filed in the Office of the Lafayette Clerk of the Council.

SECTION 3: All ordinances or resolutions, or parts thereof, in conflict herewith are hereby repealed.

SECTION 4: This ordinance shall become effective upon signature of the Lafayette Mayor-President, the elapse of ten (10) days after receipt by the Lafayette Mayor-President without signature or veto, or upon an override of a veto, whichever occurs first.

* * * * *

This budget revision is adjusting for projected increased LPA expenses for the remainder of the fiscal year

O-LPPA-242

Total Adjustments

21/7/24

DTM 9/16/21

09/20/21

9/11/12, page 1

Updated 12/01/17



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SEP 20 2021

Lafayette Consolidated Government
Chief Administrative Officer

Internal Memorandum

Lafayette Utilities System
Support Services Division (7001)

TO: Cydra Wingerter *CW 9/20/21*
THRU: Lowell Duhon *LD 9/14/21*
FROM: Alison Alleman
SUBJ: Amended LPPA FY 2021 Budget

DATE: September 13, 2021

Alison Alleman
9/14/21

Please find attached ordinance and supporting documents pertaining to amending the FY 2020-2021 budget of the Lafayette Public Power Authority. The amendment is an adjustment of Operations & Capital appropriations to reflect new projections of expenditures through the remainder of the fiscal year. Highlights of the amendment are as follows:

- Additional fuel and purchase power costs are related to the increased operations costs of Rodemacher Unit 2. These appropriations are funded through power sales to Lafayette Utilities System (LUS).
- Additional capital costs related to the Major Turbine outage that was extended. This appropriation increase is funded through power sales invoices to Lafayette Utilities System (LUS).

Please place this item on the agenda for introduction at the City Council meeting on October 5, 2021, with final adoption on October 19, 2021. Should you need additional information regarding this item, please let me know.

D. Alleman

Alison Alleman
Customer and Support Services Manager

c: LUS Managers
Gwen Burleigh

RECEIVED

SEP 17 2021

LAFAYETTE CONSOLIDATED GOVERNMENT
CFO-OFFICE OF FINANCE & MGMT

LAFAYETTE PUBLIC POWER AUTHORITY

AGENDA ITEM SUBMITTAL FORM

1) **JUSTIFICATION FOR REQUEST:** An ordinance of the Lafayette Public Power Authority
(LPPA) amending the FY 20/21 Operations and Capital Budget of the Lafayette Public Power
Authority.

2) **ACTION REQUESTED:** Approval of Ordinance

3) **REQUESTED ACTION OF COUNCIL:**

A) **INTRODUCTION:** October 5, 2021

B) **FINAL ADOPTION:** October 19, 2021

4) **DOCUMENTATION INCLUDED WITH THIS REQUEST:**

A) Internal Memorandum (1 page)

B) Ordinance (1 page)

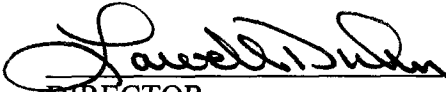
C) Budget Revision (1 page)

5) **FISCAL IMPACT:**

 x Fiscal Impact **Increase in Revenues**

 No Fiscal Impact

RECOMMENDED BY:


DIRECTOR

APPROVED FOR AGENDA:


CHIEF ADMINISTRATIVE OFFICER

DISPOSITION OF ORDINANCE NO. O-LPPA-242

1. This ordinance was introduced:
October 5, 2021
YEAS: Lewis, Naquin,
Hebert, Cook, Lazard

NAYS: None

ABSENT: None

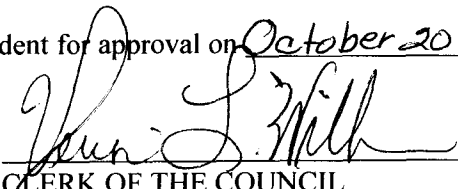
ABSTAIN: None

Final disposition by LPPA:
October 19, 2021
YEAS: Lewis, Naquin,
Hebert, Cook, Lazard

NAYS: None

ABSENT: None

ABSTAIN: None
2. Notice of Public Hearing: This ordinance was published by Title and Notice of Public Hearing was published in the Advertiser on October 8, 2021.
3. This ordinance was presented to the Mayor-President for approval on October 20, 2021, at 10:30 o'clock a.m.

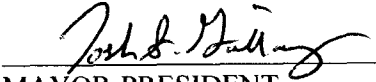
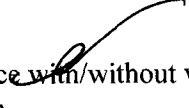

CLERK OF THE COUNCIL
4. Disposition by Mayor-President:

I hereby:

A. Approve this ordinance, the 27 day of OCTOBER, 2021, at 3:05 o'clock p.m.

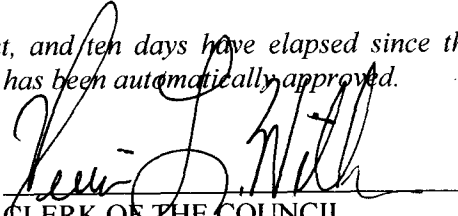
B. Veto this ordinance, the _____ day of _____, 2021, at _____ o'clock _____.m., veto message is attached.

C. Line item veto certain items this _____ day of _____, 2021, at _____ o'clock _____.m., veto message is attached.


MAYOR-PRESIDENT
5. Returned to Council Office  with/without veto message on October 27, 2021, at 4:16 o'clock p.m.
6. Reconsideration by Council (if vetoed):

On _____, 2021, the Council did/refused to adopt this ordinance after the Mayor-President's veto.
7. Returned to the Council Office without signature of Mayor-President (*unsigned*) on _____, 2021, at _____ o'clock _____.m.

If not signed or vetoed by the Mayor-President, and ten days have elapsed since this ordinance was presented to him for action, same has been automatically approved.


CLERK OF THE COUNCIL
8. Full publication of this ordinance was made in the Advertiser on October 22, 2021.