CITY ORDINANCE NO. CO-179-2021

AN ORDINANCE OF THE LAFAYETTE CITY COUNCIL AMENDING THE FY 21/22 OPERATING AND CAPITAL BUDGET OF THE LAFAYETTE CITY-PARISH CONSOLIDATED GOVERNMENT BY DECREASING COUNCIL RESERVES IN FUND 650 AMERICAN RESCUE PLAN/21-CITY FUND IN THE AMOUNT OF \$250,000 AND APPROPRIATING WITHIN THE PARKS, ARTS, RECREATION & CULTURE DEPARTMENT FOR THOMAS PARK SKATE PARK

BE IT ORDAINED by the Lafayette City Council, that:

SECTION 1: The FY 21/22 operating and capital budget of the Lafayette City-Parish Consolidated Government is hereby amended by decreasing Council Reserves in Fund 650 American Rescue Plan/21-City Fund in the amount of \$250,000 and appropriating within the Parks, Arts, Recreation & Culture Department for Thomas Park Skate Park.

SECTION 2: This transfer of funds shall be contingent upon the Lafayette City-Parish Consolidated Government's adherence to all applicable Federal laws, including 2 CFR 200, and all regulations assigned by the U.S. Department of the Treasury in connection with the American Rescue Plan Act.

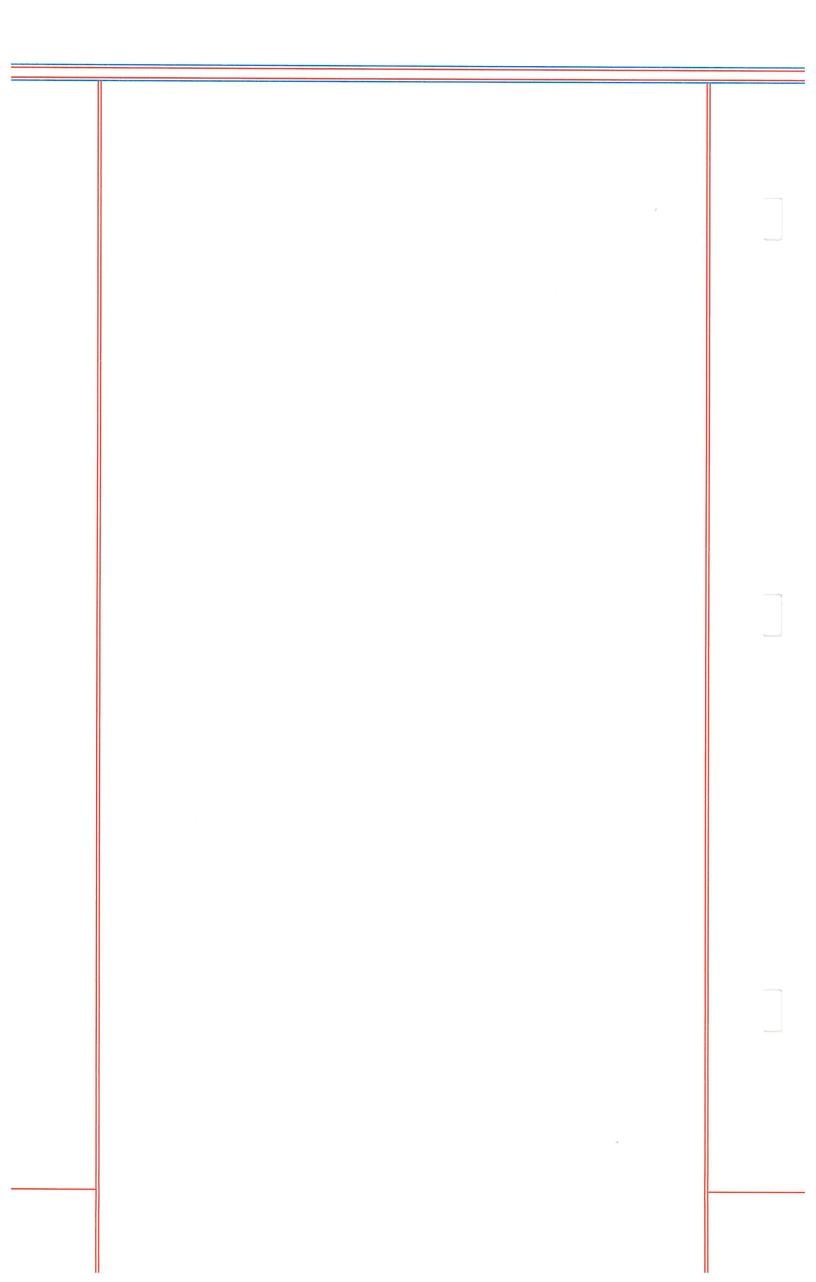
SECTION 3: This project is classified as Expenditure Category 6.1 – Provision of Government Services as required in the U.S. Treasury's Compliance and Reporting Guidance.

SECTION 4: The Lafayette City Council does hereby authorize the Lafayette Mayor-President, or his designee, to conduct all negotiations, execute and submit all documents, including but not limited to applications, agreements, amendments, payment requests, memoranda of understanding and so on, which may be necessary for the completion of the aforementioned project.

SECTION 5: This transfer of funds shall be as reflected in any pertinent documents which are attached hereto and made a part hereof and filed in the Office of the Lafayette Clerk of the Council.

SECTION 6: All ordinances or resolutions, or parts thereof, in conflict herewith are hereby repealed.

SECTION 7: This ordinance shall become effective upon signature of the Lafayette Mayor-President, the elapse of ten (10) days after receipt by the Lafayette Mayor-President without signature or veto, or upon an override of a veto, whichever occurs first.



AUTHORIZATION FOR BUDGETARY REVISIONS

Fund: Description: 650 AMERICAN RESCUE PLAN/21-CITY

Budget Adjustment Codes: Intra-dept transfer of approp

Ordinance #: (0-179-200)

Fiscal Year: 2022

Justification: To appropriate \$250,000 within the PARCS Department for a Skate Park at Thomas Park. Funding through City Council Reserves received from American Rescue Plan Act

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250,000.00

13,409,799.00 ADJUSTED BUDGET DATE 0.00 13,659,799.00 CURRENT AC BUDGET relos/11 Não 13,409,799.00 250,000.00 ADJUSTED BUDGET MAYOR-PRESIDENT 0.00 13,659,799.00 CURRENT GL BUDGET Ment Joseph (250,000.00) Note: Revenue is a credit account therefore an increase is a credit (minus) and a decrease is a debit (plus). Expense is a debit account therefore an increase is a debit (plus) and a decrease is a credit (minus). 250,000.00 ADJUSTMENT AMOUNT ACCOUNT CATEGORY 77026 89000 ACTIVITY DESCRIPTION ARPA CORONA SLFRF FUNDS-CITY THOMAS SKATE PARK 1-30-51 0.00 13,409,799.00 650092111010001 650062261200110 ACTIVITY Accum Use of P.Y. Fund Balance DEPARTMENT HEAD ACCOUNT DESCRIPTION Transfer No._______Balance After This Transfer___ RESERVE-ARPA LOSS REVENUE Capital Funds Expense Category Projects Loss Revenues REMAINING FUNDING CAPITAL OUTLAY SUB Reserve
 Accum Use of P.Y. Fund Balance
 Transfer No.

Balance After This Transfer DATE Reserve Balances (Budget Use Only)
Operating Funds ACCOUNT 89000 77026 ACCOUNTING otal Adjustments DIVISION HEAD 6501101 6506120

Updated 10/28/21



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refayette Consolidated Government Prief Administrative Officer

INTERNAL MEMORANDUM

Department of Parks, Arts, Recreation & Culture
Office of the Director (6100)

TO: Cydra Wingerter

DATE: November 30, 2021

FROM: Hollis Conway

SUBJ: City Council Agenda Item: Thomas Park Skate Park

Attached is an ordinance amending the FY 21/22 operating and capital budget decreasing Council Reserves in Fund 650 American Rescue Plan/21-City Fund in the amount of \$250,000 and appropriating within the Parks, Arts, Recreation & Culture Department for the construction of a world class skate park located within Thomas Park.

If you approve, please place this item on the City Council agenda to be introduced on Wednesday, December 15, 2021.

Please let me know if you should have any questions or need additional information.

Sincerely,

Hollis Conway, Director PARC Department

HC

Attachments

LAFAYETTE CITY COUNCIL MEETING AGENDA ITEM SUBMITTAL FORM

1)	JUSTIFICATION FOR REQUEST: An ordinance of the Lafayette City Council to					
	decrease Council Reserves in Fund 650 American Rescue Plan/21-City Fund in the					
	amount of \$250,000 and appropriating within the Parks, Arts, Recreation & Culture					
	Department for Thomas Park skate park.					
2)	ACTION REQUESTED: Adoption of ordinance					
3)	COUNCIL DISTRICT(S) (if applicable):					
4)	REQUESTED ACTION OF COUNCIL:					
	A) INTRODUCTION: December 15, 2021					
	B) FINAL ADOPTION: January 04, 2022					
5) DOCUMENTATION INCLUDED WITH THIS REQUEST:						
	A) Cover Memo (1 page)					
	B) <u>Submittal Item Form (1 page)</u>					
	C) Ordinance (1 page)					
	D) Budget Revision (1 page)					
	6) FISCAL IMPACT:					
	Fiscal Impact (Explain)					
	X No Fiscal Impact					
	RECOMMENDED BY:					
	DIRECTOR					
	APPROVED FOR AGENDA:					
	CHIEF ADMINISTRATIVE OFFICER					

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DISPOSITION OF ORDINANCE NO. CO-179-2021

1.	Dece:	ordinance was introduced: mber 15, 2021 S: Lewis, Naquin, ert, Lazard	Final disposition by Council: January 4, 2022 YEAS: Lewis, Naquin, Cook, Lazard			
	NAY	S: None	NAYS: None			
	ABSI	ENT: Cook	ABSENT: Hebert			
	ABS	TAIN: None	ABSTAIN: None			
2.		Notice of Public Hearing: This ordinance was published by Title and Notice of Public Hearing was published in the Advertiser on <u>December 22</u> , 2021.				
3.	This ordinance was presented to the Mayor-President for approval on					
		ASST	CLERK OF THE COUNCIL			
4.	Dispo	osition by Mayor-President:				
	I here	I hereby:				
	A.	Approve this ordinance, the 13 day of SANVARY, 2022, at 9;55 o'clock a.m.				
	В.	Veto this ordinance, the day of, 2022, at o'clockm., veto message is attached.				
	C.	Line item veto certain items this o'clockm., veto messa				
5.	Retur	rned to Council Office with/without veto n	nessage on January 14, 2022, at			
6.	Reco	Reconsideration by Council (if vetoed):				
	On _ the M	, 2022, the Coundayor-President's veto.	ncil did/refused to adopt this ordinance after			
7.	Retur	Returned to the Council Office without signature of Mayor-President (unsigned) on, 2022, at o'clockm.				
	If no ordin	nt signed or vetoed by the Mayor-Presid nance was presented to him for action, san	Tent, and ten days have elapsed since this me has been automatically approved. CLERK OF THE COUNCIL			
8.	Full 1	Full publication of this ordinance was made in the Advertiser on January 7, 2022.				

