

**PARISH ORDINANCE NO. PO-003-2022**

**AN ORDINANCE OF THE LAFAYETTE PARISH COUNCIL AMENDING THE FY 21/22 OPERATING BUDGET OF THE LAFAYETTE CITY-PARISH CONSOLIDATED GOVERNMENT BY REDEDICATING 0.23 MILLS FROM FUND 269 COMBINED PUBLIC HEALTH TO FUND 279 PARISHWIDE FIRE PROTECTION**

**BE IT ORDAINED** by the Lafayette Parish Council, that:

**WHEREAS**, on November 13, 2021, the voters approved to rededicate the proceeds received by the parish from the levy and collection of a tax on all property submitted to taxation in the parish, to be levied through the year 2025; and

**WHEREAS**, the approved rededication of 0.23 mills is to be collected, dedicated, and used for fire protection in Lafayette Parish and all costs affiliated thereto.

**NOW, THEREFORE, BE IT FURTHER ORDAINED** by the Lafayette Parish Council, that:

**SECTION 1:** All of the aforescribed "Whereas" clauses are adopted as part of this ordinance.

**SECTION 2:** The FY 21/22 operating budget of the Lafayette City-Parish Consolidated Government is hereby amended by rededicating 0.23 mills from Fund 269 Combined Public Health to Fund 279 Parishwide Fire Protection.

**SECTION 3:** This adjustment shall be as reflected in any pertinent documents which are attached hereto and made a part hereof and filed in the Office of the Lafayette Clerk of the Council.

**SECTION 4:** All ordinances or resolutions, or parts thereof, in conflict herewith are hereby repealed.

**SECTION 5:** This ordinance shall become effective upon signature of the Lafayette Mayor-President, the elapse of ten (10) days after receipt by the Lafayette Mayor-President without signature or veto, or upon an override of a veto, whichever occurs first.

\* \* \* \* \*





MULTIPLE-PAGE BUDGETARY REVISION

GL

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AC

ACCOUNTING UNIT	ACCOUNT	SUB ACCOUNT	ACCOUNT DESCRIPTION	ACTIVITY	ACTIVITY DESCRIPTION	ACCOUNT CATEGORY	ADJUSTMENT AMOUNT	CURRENT GL BUDGET	ADJUSTED BUDGET	CURRENT AC BUDGET	ADJUSTED BUDGET
1054190	72600	0	TRANSPORTATION				(22,959.00)	22,959.00	0.00		
1054190	76540	0	EXT APP-PARISHWDE COMM-OFFICER				(29,873.00)	29,873.00	0.00		
1054190	76550	1000	EXT APP-BROUSSARD VFD PAR APP				(42,188.00)	42,188.00	0.00		
1054190	76550	1001	EXT APP-CARENGRO VFD PAR APP				(42,188.00)	42,188.00	0.00		
1054190	76550	1002	EXT APP-CITY OF LAF APP				(25,000.00)	25,000.00	0.00		
1054190	76550	1003	EXT APP-DUSON VFD PAR APP				(57,000.00)	57,000.00	0.00		
1054190	76550	1004	EXT APP-JUDICE VFD PAR APP				(73,500.00)	73,500.00	0.00		
1054190	76550	1005	EXT APP-MILTON VFD PAR APP				(73,500.00)	73,500.00	0.00		
1054190	76550	1006	EXT APP-SCOTT VFD PAR APP				(42,188.00)	42,188.00	0.00		
1054190	76550	1007	EXT APP-YOUNGSVILLE VFD PAR AP				(42,188.00)	42,188.00	0.00		
1054190	76560	0	EXT APP-PARISHWDE FIRE INSPEC				(36,321.00)	36,321.00	0.00		
1054190	76561	0	EXT APP-PARWIDE DEPT REC CLERK				(19,086.00)	19,086.00	0.00		
1054190	76660	0	EXT APP-TOWER RENTAL				(6,000.00)	6,000.00	0.00		
1050999	49990	0	NET LOSS-USE OF FUND BALANCE				511,991.00	-694,829.00	-182,838.00		
2794190	72600	0	TRANSPORTATION				22,959.00	17,041.00	40,000.00		
2794190	76540	0	EXT APP-PARISHWDE COMM-OFFICER				29,873.00	0.00	29,873.00		
2794190	76550	1000	EXT APP-BROUSSARD VFD PAR APP				42,188.00	29,134.00	71,322.00		
2794190	76550	1001	EXT APP-CARENGRO VFD PAR APP				42,188.00	29,134.00	71,322.00		
2794190	76550	1008	EXT APP-CITY OF LAF APP				25,000.00	0.00	25,000.00		
2794190	76550	1003	EXT APP-DUSON VFD PAR APP				57,000.00	59,522.00	116,522.00		
2794190	76550	1004	EXT APP-JUDICE VFD PAR APP				73,500.00	67,373.00	140,873.00		
2794190	76550	1005	EXT APP-MILTON VFD PAR APP				73,500.00	67,373.00	140,873.00		
2794190	76550	1006	EXT APP-SCOTT VFD PAR APP				42,188.00	29,134.00	71,322.00		
2794190	76550	1007	EXT APP-YOUNGSVILLE VFD PAR AP				42,188.00	29,134.00	71,322.00		
2794190	76560-0	0	EXT APP-PARISHWDE FIRE INSPEC				36,321.00	0.00	36,321.00		
2794190	76561-0	0	EXT APP-PARWIDE DEPT REC CLERK				19,086.00	0.00	19,086.00		
2794190	76660-0	0	EXT APP-TOWER RENTAL				6,000.00	4,000.00	10,000.00		
2794190	80420-0	0	TAX DEDUCTIONS-RETIREMENT				19,359.00	14,351.00	33,710.00		
2790999	40038	0	Fire Protection Parish Millage				-509,440.00	-377,654.00	-887,094.00		
2790999	49990	0	NET LOSS-USE OF FUND BALANCE				-21,910.00	-20,616.00	-42,526.00		
2690999	40029	0	COMBINED PUB HEALTH MILLAGE				509,440.00	-4,769,233.00	-4,259,793.00		
2690170	80420	0	TAX DEDUCTIONS-RETIREMENT				-19,359.00	181,231.00	161,872.00		
2691100	77000	0	NET INCOME-INCREASE IN FD BAL				-490,081.00	1,089,515.00	599,434.00		

Total Adjustments

\$0.00

Note: Revenue is a credit account therefore an increase is a credit (minus) and a decrease is a debit (plus). Expense is a debit account therefore an increase is a debit (plus) and a decrease is a credit (minus).



YO-003-0002

RECEIVED

DEC 28 2021

Lafayette Consolidated Government  
Chief Administrative Officer

## Internal Memorandum

Finance & Management  
Chief Financial Officer (0100)

**TO:** Cydra Wingerter

**DATE:** December 22, 2021

**FROM:** Lorrie R. Toups

**SUBJECT:** Parish Agenda Item: November 13, 2021 Voter Approved Rededication

Attached is an ordinance amending the current year budget to rededicate ad valorem tax revenues as approved by the voters on November 13, 2021.

The rate of 0.23 mills will be rededicated from Fund 269 Combined Public Health to Fund 279 Parishwide Fire Protection.

If you approve, please place this on the agenda to be introduced at the Parish Council meeting on Tuesday, January 18, 2022.

Please let me know if you have any questions or need additional information.

Sincerely,

A handwritten signature in cursive script, reading 'Lorrie R. Toups', written over a horizontal line.

Lorrie R. Toups, CPA  
Chief Financial Officer

LRT/erb

Attachments

C: Josh Guillory  
Kerney Simoneaux  
Tammie Andrus  
Chief Robert P. Benoit

LAFAYETTE PARISH COUNCIL MEETING

AGENDA ITEM SUBMITTAL FORM

1) **JUSTIFICATION FOR REQUEST:** An ordinance of the Lafayette Parish Council amending the FY 21/22 operating budget of the Lafayette City-Parish Consolidated Government by rededicating 0.23 mills from Fund 269 Combined Public Health to Fund 279 Parishwide Fire Protection

2) **ACTION REQUESTED:** Adoption of ordinance

3) **COUNCIL DISTRICT(S) (CIP PROGRAM/PROJECTS ONLY):** N/A

4) **REQUESTED ACTION OF COUNCIL:**

A) INTRODUCTION: January 18, 2022

B) FINAL ADOPTION: February 1, 2022

5) **DOCUMENTATION INCLUDED WITH THIS REQUEST:**

A) Cover Memo (1 page)

B) Budget Revision (2 pages)

C) Ordinance (1 page)

6) **FISCAL IMPACT:**

X Fiscal Impact (Explain)

- Parish General Fund (105) decrease in the use of fund balance by \$511,991
- Combined Public Health Fund (269) increase in the use of fund balance by \$490,081
- Parishwide Fire Protection Fund (279) increase in the use of fund balance by \$21,910

\_\_\_\_\_ No Fiscal Impact

RECOMMENDED BY:

  
LORRIE R. TOUPS  
CHIEF FINANCIAL OFFICER

APPROVED FOR AGENDA:

  
CYDRA WINGERTER  
CHIEF ADMINISTRATIVE OFFICER

DISPOSITION OF ORDINANCE NO. PO-003-2022

1. This ordinance was introduced: January 18, 2022. YEAS: Tabor, Carlson, Guilbeau, Rubin. NAYS: None. ABSENT: Naquin. ABSTAIN: None. Final disposition by Council: February 1, 2022. YEAS: Tabor, Naquin, Carlson, Guilbeau, Rubin. NAYS: None. ABSENT: None. ABSTAIN: None.

2. Notice of Public Hearing: This ordinance was published by Title and Notice of Public Hearing was published in the Advertiser on January 21, 2022.

3. This ordinance was presented to the Mayor-President for approval on February 2, 2022, at 10:30 o'clock a.m. [Signature: Kevin L. Millh) CLERK OF THE COUNCIL

4. Disposition by Mayor-President: I hereby: A. Approve this ordinance, the 4 day of February, 2022, at 1:55 o'clock p.m. B. Veto this ordinance, the \_\_\_ day of \_\_\_, 2022, at \_\_\_ o'clock \_\_\_m., veto message is attached. C. Line item veto certain items this \_\_\_ day of \_\_\_, 2022, at \_\_\_ o'clock \_\_\_m., veto message is attached. [Signature: Bob Dalling) MAYOR-PRESIDENT

5. Returned to Council Office with/without veto message on February 8, 2022, at 8:31 o'clock a.m.

6. Reconsideration by Council (if vetoed): On \_\_\_, 2022, the Council did/refused to adopt this ordinance after the Mayor-President's veto.

7. Returned to the Council Office without signature of Mayor-President (unsigned) on \_\_\_, 2022, at \_\_\_ o'clock \_\_\_m. If not signed or vetoed by the Mayor-President, and ten days have elapsed since this ordinance was presented to him for action, same has been automatically approved. [Signature: Kevin L. Millh) CLERK OF THE COUNCIL

8. Full publication of this ordinance was made in the Advertiser on February 4, 2022.

