PARISH ORDINANCE NO. PO-003-2022

AN ORDINANCE OF THE LAFAYETTE PARISH COUNCIL AMENDING THE FY 21/22 OPERATING BUDGET OF THE LAFAYETTE CITY-PARISH CONSOLIDATED GOVERNMENT BY REDEDICATING 0.23 MILLS FROM FUND 269 COMBINED PUBLIC HEALTH TO FUND 279 PARISHWIDE FIRE PROTECTION

BE IT ORDAINED by the Lafayette Parish Council, that:

WHEREAS, on November 13, 2021, the voters approved to rededicate the proceeds received by the parish from the levy and collection of a tax on all property submitted to taxation in the parish, to be levied through the year 2025; and

WHEREAS, the approved rededication of 0.23 mills is to be collected, dedicated, and used for fire protection in Lafayette Parish and all costs affiliated thereto.

NOW, THEREFORE, BE IT FURTHER ORDAINED by the Lafayette Parish Council, that:

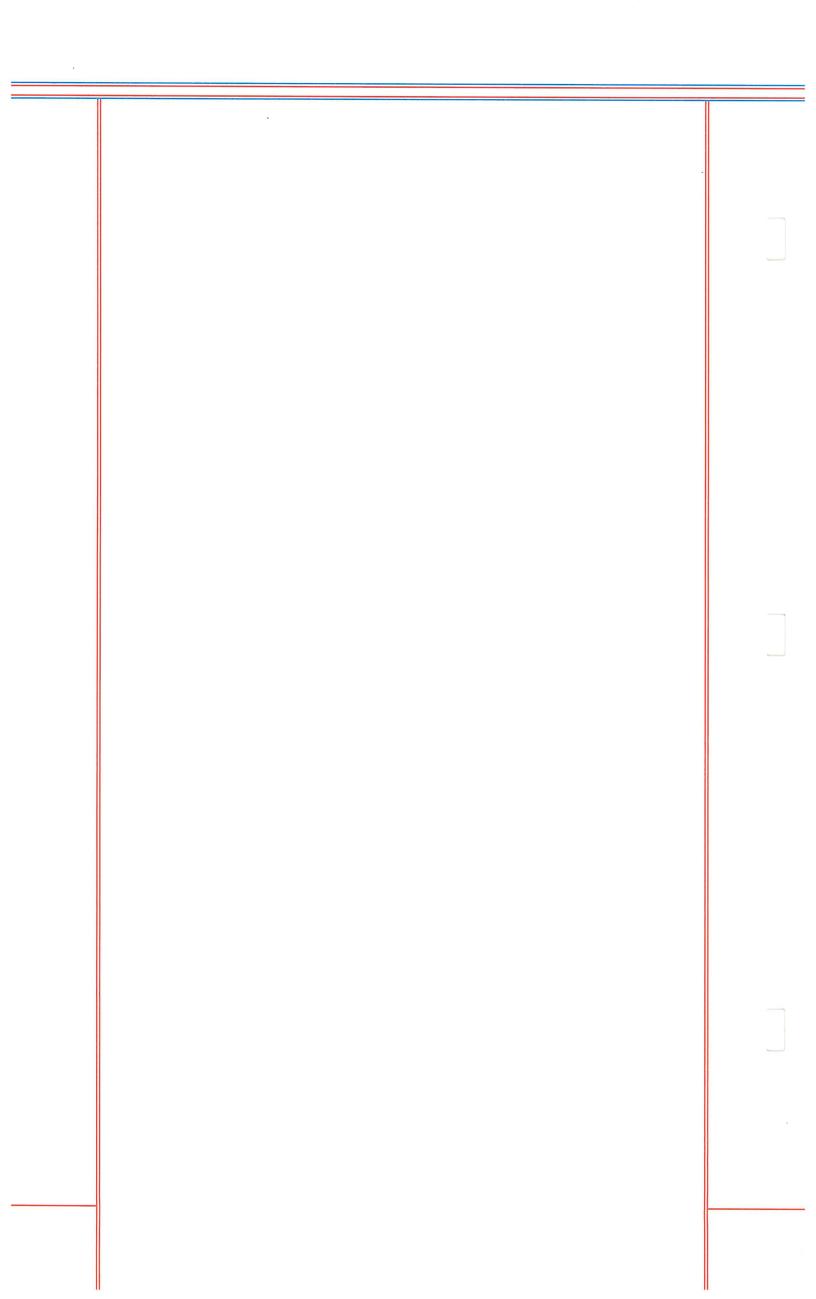
SECTION 1: All of the aforedescribed "Whereas" clauses are adopted as part of this ordinance.

SECTION 2: The FY 21/22 operating budget of the Lafayette City-Parish Consolidated Government is hereby amended by rededicating 0.23 mills from Fund 269 Combined Public Health to Fund 279 Parishwide Fire Protection.

SECTION 3: This adjustment shall be as reflected in any pertinent documents which are attached hereto and made a part hereof and filed in the Office of the Lafayette Clerk of the Council.

SECTION 4: All ordinances or resolutions, or parts thereof, in conflict herewith are hereby repealed.

SECTION 5: This ordinance shall become effective upon signature of the Lafayette Mayor-President, the elapse of ten (10) days after receipt by the Lafayette Mayor-President without signature or veto, or upon an override of a veto, whichever occurs first.



AUTHORIZATION FOR BUDGETARY REVISIONS

Ordinance #: 90-003-2022 Fiscal Year: 2022 Budget Adjustment Codes: Disposition of new revenues

Fund: Description:
105 GENERAL FUND - PARISH
279 PARISHWIDE FIRE PROTECTION
269 COMBINED PUBLIC HEALTH FUND

Justification:

To Adjust the FY 2022 Budget for the Voter Approved Rededication on November 13, 2021 of 0.23 Mills of the Combined Health Millage to Parishwide Fire Protection.

DIVISION HEAD		Balance After This Transfer	Reserve Accum Use of P Transfer No	Reserve Balances (Budget Use Only) Operating Funds	Note: Revenue is a credi																UNIT	_
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DEPARTMENT HEAD	Ha How	Balance After This Transfer	Reserve Accum Use of P.Y. Fund Balance Transfer No	Capital Funds	Note: Revenue is a credit account therefore an increase is a credit (minus) and a decrease is a debit (plus). Expense is a debit account therefore an increase is a debit (plus) and a decrease is a credit (minus).													SEE ATTACHED			ACCOUNT DESCRIPTION	
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MAYOR-PRESIDENT																					BUDGET	GL .
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MAYOR-PRESIDENT

MULTIPLE-PAGE BUDGETARY REVISION

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ACCOUNT ACCOUNT ACCOUNT DESCRIPTION ACTIVITY ACTIVITY DESCRIPTION ACTIVITY DESC	-4,259,793.00	-4,769,233.00	509,440.00				COMBINED PUB HEALTH MILLAGE		40029	2690999
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ACCOUNT ACCOUNT ACCOUNT DESCRIPTION ACTIVITY DESCRIPTION ACCOUNT DESCRIPTION	-887,094.00	-377,654.00	-509,440.00				Fire Protection Parish Millage		40038	2790999
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ACCOUNT ACCOUNT ACCOUNT DESCRIPTION	10,000.00	4,000.00	6,000.00				EXT APP-TOWER RENTAL		76660-0	2794190
ACCOUNT ACCO	19,086.00	0.00	19,086.00				EXT APP-PARWIDE DEPT REC CLERK		76561-0	2794190
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ACCOUNT ACCO	140,873.00	67,373.00	73,500.00				EXT APP-MILTON VFD PAR APP		76550	2794190
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Note: Revenue is a credit account therefore an increase is a credit (minus) and a decrease is a debit (plus). Expense is a debit account therefore an increase is a debit (plus) and a decrease is a credit (minus).

\$0.00

Total Adjustments

Updated 10/28/21





efayotte Consolidated Government Chief Administrative Officer

Internal Memorandum

Finance & Management Chief Financial Officer (0100)

TO:

Cydra Wingerter

DATE:

December 22, 2021

FROM:

Lorrie R. Toups

SUBJECT:

Parish Agenda Item: November 13, 2021 Voter Approved Rededication

Attached is an ordinance amending the current year budget to rededicate ad valorem tax revenues as approved by the voters on November 13, 2021.

The rate of 0.23 mills will be rededicated from Fund 269 Combined Public Health to Fund 279 Parishwide Fire Protection.

If you approve, please place this on the agenda to be introduced at the Parish Council meeting on Tuesday, January 18, 2022.

Please let me know if you have any questions or need additional information.

Sincerely,

Lorrie R. Toups, CPA Chief Financial Officer

LRT/erb

Attachments

C:

Josh Guillory Kerney Simoneaux Tammie Andrus Chief Robert P. Benoit

t: 337.291.8202 / ltoups@lafayettela.gov / f: 337.291.8310

LAFAYETTE PARISH COUNCIL MEETING AGENDA ITEM SUBMITTAL FORM

1)	JUSTIFICATION FOR REQUEST: An ordinance of the Lafayette Parish Council								
	amending the FY 21/22 operating budget of the Lafayette City-Parish Consolidated Government								
	by rededicating 0.23 mills from Fund 269 Combined Public Health to Fund 279 Parishwide Fire								
	Protection								
2)	ACTION REQUESTED: Adoption of ordinance								
3)	COUNCIL DISTRICT(S) (CIP PROGRAM/PROJECTS ONLY): N/A								
4)	REQUESTED ACTION OF COUNCIL:								
•,	ADJUDITED ACTION OF COUNCID.								
	A) INTRODUCTION: January 18, 2022								
	B) FINAL ADOPTION: February 1, 2022								
5)	DOCUMENTATION INCLUDED WITH THIS REQUEST:								
	A) <u>Cover Memo (1 page)</u>								
	B) <u>Budget Revision (2 pages)</u>								
	C) Ordinance (1 page)								
6)	FISCAL IMPACT:								
	X Fiscal Impact (Explain)								
	 Parish General Fund (105) decrease in the use of fund balance by \$511,991 Combined Public Health Fund (269) increase in the use of fund balance by \$490,081 Parishwide Fire Protection Fund (279) increase in the use of fund balance by \$21,910 								
	No Fiscal Impact								
	RECOMMENDED BY:								
	LORRIE R. TOUPS CHIEF FINANCIAL OFFICER								
	APPROVED FOR AGENDA:								

CYDRA WINGERTER
CHIEF ADMINISTRATIVE OFFICER

DISPOSITION OF ORDINANCE NO. PO-003-2022

1.	<u>Janua</u> YEAS	ry 18, 2022 S: Tabor,	Final disposition by Council: February 1 YEAS: Tabor, Naquin,
	Carlso	on, Guilbeau, Rubin	Carlson, Guilbeau, Rubin
	NAYS	S: None	NAYS: None
	ABSE	ENT: Naquin	ABSENT: None
	ABST	TAIN: None	ABSTAIN: None
2.		e of Public Hearing: This ordinance wing was published in the Advertiser on Jan	as published by Title and Notice of Public nuary 21, 2022.
3.	This 6 2022,	ordinance was presented to the Mayor-Presented to the Mayor-Presente	esident for approval on February 2, CLERK OF THE COUNCIL
4.	Dispo	sition by Mayor-President:	
	I here	by:	
	A.	Approve this ordinance, the o'clock\rhom.	day of February, 2022, at
	B.	Veto this ordinance, the day o	of, 2022, at age is attached.
	C.	Line item veto certain items this o'clock,m., veto messa	
5.	Retur	ned to Council Office with/without veto	message on <u>February 8</u> , 2022, at
6.	Reco	nsideration by Council (if vetoed):	
	On _ the M	, 2022, the Coulayor-President's veto.	nncil did/refused to adopt this ordinance after
7.	Retur	rned to the Council Office without signatum, 2022, at o'clock	ure of Mayor-President (unsigned) onnm.
	If not ordin	t signed or vetoed by the Mayor-Presic ance was presented to him for action, sa	dent, and ten days have elapsed since this me has been automatically approved. CLERK OF THE COUNCIL
8	Full r	publication of this ordinance was made in	the Advertiser on February 4, 2022.

