PARISH ORDINANCE NO. PO-030-2022

AN ORDINANCE OF THE LAFAYETTE PARISH COUNCIL AMENDING THE FY 21/22 CAPITAL BUDGET OF THE LAFAYETTE CITY-PARISH CONSOLIDATED GOVERNMENT BY DECREASING COUNCIL RESERVES IN FUND 651 AMERICAN RESCUE PLAN/21-PARISH FUND IN THE AMOUNT OF \$1,000,000.00 AND APPROPRIATING WITHIN THE PUBLIC WORKS DEPARTMENT FOR THE COULEE MINE FLOOD CONTROL PROJECT

BE IT ORDAINED by the Lafayette Parish Council, that:

SECTION 1: The FY 21/22 capital budget of the Lafayette City-Parish Consolidated Government is hereby amended by decreasing Council Reserves in Fund 651 American Rescue Plan/21-Parish Fund in the amount of \$1,000,000.00 and appropriating within the Public Works Department for the Coulee Mine Flood Control Project.

SECTION 2: This transfer of funds shall be contingent upon the Lafayette City-Parish Consolidated Government's adherence to all applicable Federal laws, including 2 CFR 200, and all regulations assigned by the U.S. Department of the Treasury in connection with the American Rescue Plan Act.

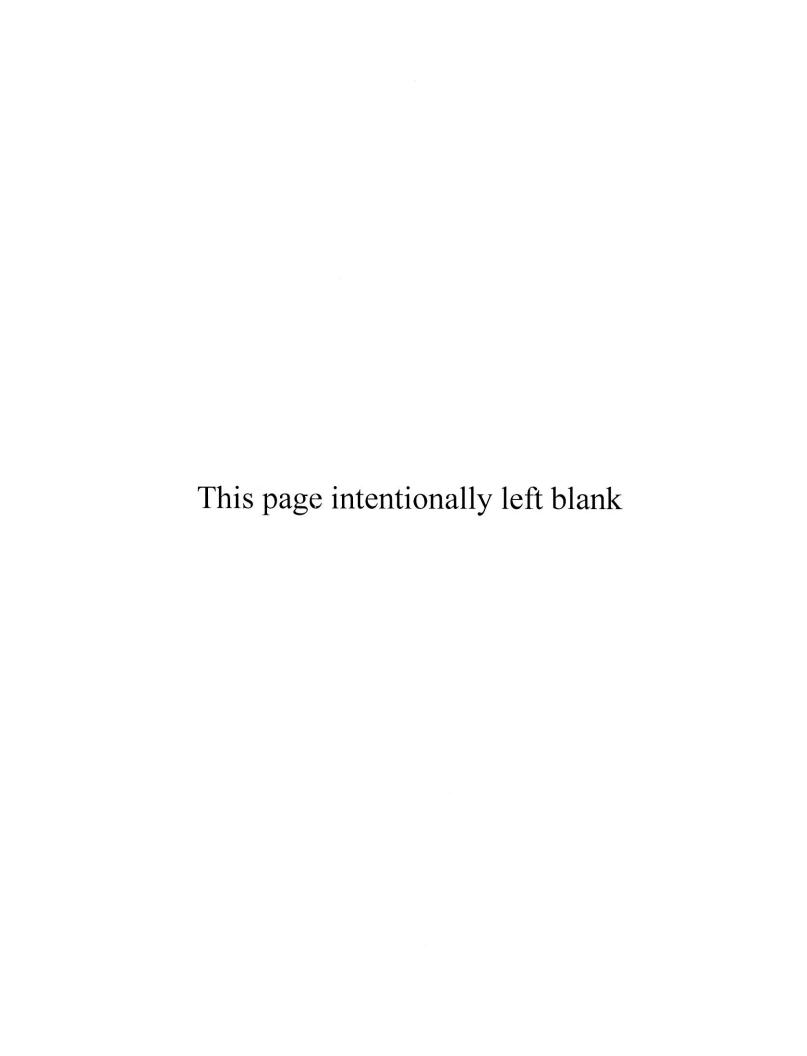
SECTION 3: This project is classified as Expenditure Category 6.1 – Provision of Government Services as required in the U.S. Treasury's Compliance and Reporting Guidance.

SECTION 4: The Lafayette Parish Council does hereby authorize the Lafayette Mayor-President, or his designee, to conduct all negotiations, execute and submit all documents, including but not limited to applications, agreements, amendments, payment requests, memoranda of understanding and so on, which may be necessary for the completion of the aforementioned project.

SECTION 5: This transfer of funds shall be as reflected in any pertinent documents which are attached hereto and made a part hereof and filed in the Office of the Lafayette Clerk of the Council.

SECTION 6: All ordinances or resolutions, or parts thereof, in conflict herewith are hereby repealed.

SECTION 7: This ordinance shall become effective upon signature of the Lafayette Mayor-President, the elapse of ten (10) days after receipt by the Lafayette Mayor-President without signature or veto, or upon an override of a veto, whichever occurs first.



AUTHORIZATION FOR BUDGETARY REVISIONS

Fiscal Year: 2022 Ordinance #:

Budget Adjustment Codes: Inter-dept transfer of approp

Fund: Description: 651 AMERICAN RESCUE PLAN/21-PARISH

Justification: To appropriate \$1,000,000.00 in American Rescue Plan Act funds from Parish Council Reserves for a project within the Public Works Department for Coulee Mine Flood Control.

12,786,039.00 1,000,000.00 ADJUSTED BUDGET Figure Consolidated Covernment 0.00 13,786,039.00 CURRENT AC BUDGET 12,786,039.00 ADJUSTED BUDGET 13,786,039.00 CURRENT GL BUDGET (1,000,000.00) ADJUSTMENT AMOUNT 0.00 ACCOUNT CATEGORY 77026 89000 ARPA CORONA SLFRF FUNDS-PAR COULEE MINE FLOOD CONTROL ACTIVITY DESCRIPTION 326,721.00 12,786,039.00 651092111020001 651062251300112 ACTIVITY ACCOUNT DESCRIPTION RESERVE - ARPA LOSS REVENUE Expense Category Projects REMAINING FUNDING CAPITAL OUTLAY Loss Revenues SUB ACCOUNT 77026 Total Adjustments ACCOUNTING 6511102 6515130

Note: Revenue is a credit account therefore an increase is a credit (minus) and a decrease is a debit (plus). Expense is a debit account therefore an increase is a debit (plus) and a decrease is a credit (minus).

Reserve Transfer No. Balance After This Transfer	Capital Funds Reserve Accum Use of P.Y. Fund Balance Transfer No. Balance After This Transfer.			Service of the servic
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DIVISION HEAD DATE	DEPARTMENT HEAD	date /	BUDGET MANAGEMENT OFFICER	о́Ате

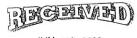
AAYOR-PRESIDENT

Updated 05/14/20

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DATE





JUN 0.8 2022

afayette Consolidated Government Chief Administrative Officer

Internal Memorandum

Public Works Department Director's Office (5200)

TO: Cydra Wingerter

DATE: June 3, 2022

FROM: Chad Nepveaux

SUBJECT: Coulee Mine Flood Control Project

Agenda Item

The attached ordinance amends the FY 21/22 capital budget of the Lafayette City-Parish Consolidated Government by decreasing Council Reserves in Fund 651 American Rescue Plan/21-Parish Fund in the amount of \$1,000,000.00 and appropriating within the Public Works Department for the Coulee Mine Flood Control Project.

If you concur, please place this item on the next appropriate Council Agenda for introduction.

Should you have any questions, please advise.

Chad Nepveaux

Director of Public Works

JCN/lv

Attachment: Agenda Item Submittal Packet

Jessica Cornay

Scott Joubert

File

LAFAYETTE PARISH COUNCIL MEETING

AGENDA ITEM SUBMITTAL FORM

1)	JUSTIFICATIO	ON FOR REQUEST: _	An ordinance of the Lafayette Parish Council			
amen	ding the FY 21/22	capital budget of the I	Lafayette City-Parish Consolidated Government			
by de	creasing Council	Reserves in Fund 651	American Rescue Plan/21-Parish Fund in the			
<u>amou</u>	nt of \$1,000,000.0	00 and appropriating	within the Public Works Department for the			
<u>Coule</u>	ee Mine Flood Cor	ntrol Project				
2)	ACTION REQU	JESTED: Adoption	n of Ordinance			
3)	COUNCIL DIS	ГRICT(S) (if applicab	ole):			
If this	s involves a budge	t revision, please com	plete a budgetary revision form.			
4)	REQUESTED A	ACTION OF COUNC	IL:			
	A) INTR	ODUCTION: _	June 21, 2022			
	B) FINA	L ADOPTION:	July 5, 2022			
5)	DOCUMENTATION INCLUDED WITH THIS REQUEST:					
	A)	Cover letter (1	page)			
	B)	Submittal Form (1	page)			
	C)	Ordinance (1 page)			
	D)	Budget Revision (1)	page)			
6)	FISCAL IMPACT:					
	Fiscal Impact (Explain)					
	Y	No Fiscal	Impact			
		NO Piscal	ттрасс			
		RI	ECOMMENDED BY:			
			Clu A			
		DI	RECTOR OF PUBLIC WORKS			
		Al	PPROVED FOR AGENDA:			
			HIEFFADMINISTRATIVE OFFICER			
		Ci				