### PARISH ORDINANCE NO. PO-031-2022

AN ORDINANCE OF THE LAFAYETTE PARISH COUNCIL AMENDING THE FY 21/22 CAPITAL BUDGET OF THE LAFAYETTE CITY-PARISH CONSOLIDATED GOVERNMENT BY DECREASING COUNCIL RESERVES IN FUND 651 AMERICAN RESCUE PLAN/21-PARISH FUND IN THE AMOUNT OF \$500,000.00 AND APPROPRIATING WITHIN THE PUBLIC WORKS DEPARTMENT FOR THE GARBER ROAD BRIDGE REPLACEMENT PROJECT

BE IT ORDAINED by the Lafayette Parish Council, that:

SECTION 1: The FY 21/22 capital budget of the Lafayette City-Parish Consolidated Government is hereby amended by decreasing Council Reserves in Fund 651 American Rescue Plan/21-Parish Fund in the amount of \$500,000.00 and appropriating within the Public Works Department for the Garber Road Bridge Replacement Project.

SECTION 2: This transfer of funds shall be contingent upon the Lafayette City-Parish Consolidated Government's adherence to all applicable Federal laws, including 2 CFR 200, and all regulations assigned by the U.S. Department of the Treasury in connection with the American Rescue Plan Act.

**SECTION 3:** This project is classified as Expenditure Category 6.1 – Provision of Government Services as required in the U.S. Treasury's Compliance and Reporting Guidance.

SECTION 4: The Lafayette Parish Council does hereby authorize the Lafayette Mayor-President, or his designee, to conduct all negotiations, execute and submit all documents, including but not limited to applications, agreements, amendments, payment requests, memoranda of understanding and so on, which may be necessary for the completion of the aforementioned project.

SECTION 5: This transfer of funds shall be as reflected in any pertinent documents which are attached hereto and made a part hereof and filed in the Office of the Lafayette Clerk of the Council.

**SECTION 6**: All ordinances or resolutions, or parts thereof, in conflict herewith are hereby repealed.

SECTION 7: This ordinance shall become effective upon signature of the Lafayette Mayor-President, the elapse of ten (10) days after receipt by the Lafayette Mayor-President without signature or veto, or upon an override of a veto, whichever occurs first.

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# AUTHORIZATION FOR BUDGETARY REVISIONS

Fiscal Year: 2022	Budget Adjustment Codes:	Fund: Description:	Justificatio
	Inter-dept transfer of approp	651 AMERICAN RESCUE PLAN/21-PARISH	To appropri
Ordinance #:			within the F

iate \$500,000.00 in American Rescue Plan Act funds from Parish Council Reserves for a project "ublic Works Department for Garber Road Bridge & Drainage."

12,286,039.00 500,000.00 ADJUSTED BUDGET Appetie Consolidated Covernment 12,786,039.00 0.00 CURRENT AC BUDGET 12,286,039.00 ADJUSTED BUDGET 12,786,039.00 20,125,000.00 CURRENT GL BUDGET (500,000.00) ADJUSTMENT AMOUNT 0.00 ACCOUNT CATEGORY 77026 89000 GARBER ROAD BRIDGE - DRAINAGE ARPA CORONA SLFRF FUNDS-PAR ACTIVITY DESCRIPTION 12,286,039.00 326,721.00 651092111020001 651062251300113 ACTIVITY ACCOUNT DESCRIPTION RESERVE - ARPA LOSS REVENUE Expense Category Projects REMAINING FUNDING CAPITAL OUTLAY Loss Revenues SUB ACCOUNT 77026 89000 Fotal Adjustments ACCOUNTING 6511102 6515130

MAYOR-PRESIDENT -c2/8/71/m OEPARTMENT HEAD Capital Funds 60622.02 Reserve Balances (Budget Use Only)

Operating Funds
Reserve
Accum Use of P.Y. Fund Balance
Transfer No.
Balance After This Transfer

Note: Revenue is a credit account therefore an increase is a credit (minus) and a decrease is a debit (plus). Expense is a debit account therefore an increase is a debit (plus) and a decrease is a credit (minus).

DATE

Updated 05/14/20





\_afayette Consolidateo Government Chief Administrative Officer

# Internal Memorandum

Public Works Department Director's Office (5200)

TO: Cydra Wingerter

**DATE:** June 3, 2022

FROM: Chad Nepveaux

SUBJECT: Garber Road Bridge Replacement

Agenda Item

The attached ordinance amends the FY 21/22 capital budget of the Lafayette City-Parish Consolidated Government by decreasing Council Reserves in Fund 651 American Rescue Plan/21-Parish Fund in the amount of \$500,000.00 and appropriating within the Public Works Department for the Garber Road Bridge Replacement Project.

If you concur, please place this item on the next appropriate Council Agenda for introduction.

Should you have any questions, please advise.

Chad Nepveaux

Director of Public Works

JCN/Iv

Attachment: Agenda Item Submittal Packet

c: Fred Trahan

Scott Joubert

File

# LAFAYETTE PARISH COUNCIL MEETING

# AGENDA ITEM SUBMITTAL FORM

1)	JUSTIFICATI	ON FOR REQUEST:	An ordinance of the Lafayette Parish Council			
amen	ding the FY 21/2	2 capital budget of the	Lafayette City-Parish Consolidated Government			
by decreasing Council Reserves in Fund 651 American Rescue Plan/21-Parish Fund in the						
amount of \$500,000.00 and appropriating within the Public Works Department for the Garber						
Road Bridge Replacement Project.						
2)	ACTION REQUESTED: Adoption of Ordinance					
3)	COUNCIL DISTRICT(S) (if applicable):					
If this involves a budget revision, please complete a budgetary revision form.						
4)	REQUESTED ACTION OF COUNCIL:					
	A) INT	RODUCTION:	June 21, 2022			
	B) FINA	AL ADOPTION: _	July 5, 2022			
5)	DOCUMENTATION INCLUDED WITH THIS REQUEST:					
	A)	Cover letter (1	page)			
	B)	Submittal Form (1	page)			
	C)	Ordinance (1 page	9)			
	D)	Budget Revision (1	page)			
6)	FISCAL IMPACT:					
	Fiscal Impact (Explain)					
	X	No Fisca	l Impact			
		R	ECOMMENDED BY:			
		,	00 /2 .			
		<u></u>	IRECTOR OF PUBLIC WORKS			
		A	PPROVED FOR AGENDA:			
			0 1 1 1			
		$\overline{C}$	HIEVADMINISTRATIVE OFFICER			