

PARISH ORDINANCE NO. PO-032-2022

AN ORDINANCE OF THE LAFAYETTE PARISH COUNCIL AMENDING THE FY 21/22 CAPITAL BUDGET OF THE LAFAYETTE CITY-PARISH CONSOLIDATED GOVERNMENT BY TRANSFERRING \$545,000.00 IN 275 FUNDS FROM THE BAYOU VERMILION FLOOD CONTROL-CHAPPUIS PROJECT AND \$1,800,000.00 IN 261 FUNDS FROM THE OAK SPRINGS FLOOD CONTROL PROJECT TO THE BAYOU VERMILION FLOOD CONTROL PROJECT WITHIN THE PUBLIC WORKS DEPARTMENT

BE IT ORDAINED by the Lafayette Parish Council, that:

SECTION 1: The FY 21/22 capital budget of the Lafayette City-Parish Consolidated Government is hereby amended by transferring \$545,000.00 in 275 Funds from the Bayou Vermilion Flood Control-Chappuis Project and \$1,800,000.00 in 261 Funds from the Oak Springs Flood Control Project to the Bayou Vermilion Flood Control Project within the Public Works Department.

SECTION 2: This transfer of funds shall be as reflected in any pertinent documents which are attached hereto and made a part hereof and filed in the Office of the Lafayette Clerk of the Council.

SECTION 3: All ordinances or resolutions, or parts thereof, in conflict herewith are hereby repealed.

SECTION 4: This ordinance shall become effective upon signature of the Lafayette Mayor-President, the elapse of ten (10) days after receipt by the Lafayette Mayor-President without signature or veto, or upon an override of a veto, whichever occurs first.

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AUTHORIZATION FOR BUDGETARY REVISIONS

Fiscal Year: 2022
 Ordinance #: _____

Fund: Description:
 275 PARSHADE STREET DRAINAGE BRIDGE FID
 251 DRAINAGE MAINTENANCE FUND

Justification:
 AMENDING THE FY 21/22 CAPITAL BUDGET OF THE LAFAYETTE CITY-PARISH CONSOLIDATED GOVERNMENT BY TRANSFERRING \$645,000.00 IN 275 FUNDS FROM THE BAYOU VERMILLION FLOOD CONTROL-CHAPPUIS PROJECT AND \$1,800,000.00 IN 261 FUNDS FROM THE OAK SPRINGS FLOOD CONTROL PROJECT TO THE BAYOU VERMILLION FLOOD CONTROL PROJECT WITHIN THE PUBLIC WORKS DEPARTMENT

ACCOUNTING UNIT	ACCOUNT	SUB ACCOUNT	ACCOUNT DESCRIPTION	ACTIVITY	ACTIVITY DESCRIPTION	ACCOUNT CATEGORY	ADJUSTMENT AMOUNT	CURRENT GL BUDGET	ADJUSTED BUDGET	CURRENT AC BUDGET	ADJUSTED BUDGET
Fund 275											
2755130	89000		CAPITAL OUTLAY	275212019065130	BAYOU VERMLN FL CTRL-CHAPPUIS	89000	(545,000.00)	5,393,984.51	4,848,984.51	1,044,304.07	499,304.07
2755130	89000		CAPITAL OUTLAY	275222019035130	BAYOU VERMILLION FLOOD CONTROL	89000	545,000.00	4,848,984.51	5,393,984.51	1,374,000.00	1,919,000.00
					Subtotal		0.00				
Fund 261											
2615130	89000		CAPITAL OUTLAY	26122200745130	OAK SPRINGS FLOOD CTRL	89000	(1,800,000.00)	5,191,483.75	3,391,483.75	1,800,000.00	0.00
2615130	89000		CAPITAL OUTLAY	261222019035130	BAYOU VERMILLION FLOOD CONTROL	89000	1,800,000.00	3,391,483.75	5,191,483.75	0.00	1,800,000.00
					Subtotal		0.00				
RECEIVED											
JUN 07 2022											
BUDGET MOMT.											
Lafayette Consolidated Government Finance & Management/GFO											
RECEIVED											
JUN 08 2022											
Lafayette Consolidated Government Finance & Management/GFO											
0.00											

Total Adjustments 0.00
 Note: Revenue is a credit account therefore an increase is a credit (minus) and a decrease is a debit (plus). Expense is a debit account therefore an increase is a debit (plus) and a decrease is a credit (minus).

Reserve Balances (Budget Use Only)

Reserve Operating Funds Reserve Capital Funds

Accum Use of P. Y. Fund Balance _____
 Transfer No. _____
 Balance After This Transfer _____

6/18/22
 6/19/22
 6/7/22

DIVISION HEAD _____ DATE _____
 DEPARTMENT HEAD Chris Mc DATE 6/6/22
 BUDGET MANAGEMENT OFFICER Russell Smith DATE 6/7/22
 MAYOR-PRESIDENT _____ DATE _____



RECEIVED

JUN 08 2022

Lafayette Consolidated Government
Chief Administrative Officer

Internal Memorandum

Public Works Department
Director's Office (5200)

TO: Cydra Wingarter

DATE: June 7, 2022

FROM: Chad Nepveaux

SUBJECT: Bayou Vermilion Flood Control Project
Agenda Item

The attached ordinance amends the FY 21/22 capital budget of the Lafayette City-Parish Consolidated Government by transferring \$545,000.00 in 275 Funds from the Bayou Vermilion Flood Control-Chappuis Project and \$1,800,000.00 in 261 Funds from the Oak Springs Flood Control Project to the Bayou Vermilion Flood Control Project within the Public Works Department.

If you concur, please place this item on the next appropriate Council Agenda for introduction.

Should you have any questions, please advise.

A handwritten signature in black ink, appearing to read 'Chad Nepveaux', written over a horizontal line.

Chad Nepveaux
Director of Public Works

JCN/lv

Attachment: Agenda Item Submittal Packet

c: Scott Joubert
File

LAFAYETTE PARISH COUNCIL MEETING

AGENDA ITEM SUBMITTAL FORM

1) JUSTIFICATION FOR REQUEST: An ordinance of the Lafayette Parish Council amending the FY 21/22 capital budget of the Lafayette City-Parish Consolidated Government by transferring \$545,000.00 in 275 Funds from the Bayou Vermilion Flood Control-Chappuis Project and \$1,800,000.00 in 261 Funds from the Oak Springs Flood Control Project to the Bayou Vermilion Flood Control Project within the Public Works Department

2) ACTION REQUESTED: Adoption of Ordinance

3) COUNCIL DISTRICT(S) (if applicable): _____

If this involves a budget revision, please complete a budgetary revision form.

4) REQUESTED ACTION OF COUNCIL:

A) INTRODUCTION: June 21, 2022

B) FINAL ADOPTION: July 5, 2022

5) DOCUMENTATION INCLUDED WITH THIS REQUEST:

A) Cover letter (1 page)

B) Submittal Form (1 page)

C) Ordinance (1 page)

D) Budgetary Revision(s) (1 page)

6) FISCAL IMPACT:

_____ Fiscal Impact (Explain)

X _____ No Fiscal Impact

RECOMMENDED BY:

Chris P. ...
DIRECTOR OF PUBLIC WORKS

APPROVED FOR AGENDA:

Cydra Nigata
CHIEF ADMINISTRATIVE OFFICER