

PARISH ORDINANCE NO. PO-033-2022

**AN ORDINANCE OF THE LAFAYETTE PARISH COUNCIL AMENDING THE FY 21/22 CAPITAL BUDGET OF THE LAFAYETTE CITY-PARISH CONSOLIDATED GOVERNMENT BY DECREASING COUNCIL RESERVES IN FUND 651 AMERICAN RESCUE PLAN/21-PARISH FUND IN THE AMOUNT OF \$200,000.00 AND APPROPRIATING WITHIN THE PUBLIC WORKS DEPARTMENT FOR THE CARMEL DRIVE SIDEWALKS PROJECT**

**BE IT ORDAINED** by the Lafayette Parish Council, that:

**SECTION 1:** The FY 21/22 capital budget of the Lafayette City-Parish Consolidated Government is hereby amended by decreasing Council Reserves in Fund 651 American Rescue Plan/21-Parish Fund in the amount of \$200,000.00 and appropriating within the Public Works Department for the Carmel Drive Sidewalks Project.

**SECTION 2:** This transfer of funds shall be contingent upon the Lafayette City-Parish Consolidated Government's adherence to all applicable Federal laws, including 2 CFR 200, and all regulations assigned by the U.S. Department of the Treasury in connection with the American Rescue Plan Act.

**SECTION 3:** This project is classified as Expenditure Category 6.1 – Provision of Government Services as required in the U.S. Treasury's Compliance and Reporting Guidance.

**SECTION 4:** The Lafayette Parish Council does hereby authorize the Lafayette Mayor-President, or his designee, to conduct all negotiations, execute and submit all documents, including but not limited to applications, agreements, amendments, payment requests, memoranda of understanding and so on, which may be necessary for the completion of the aforementioned project.

**SECTION 5:** This transfer of funds shall be as reflected in any pertinent documents which are attached hereto and made a part hereof and filed in the Office of the Lafayette Clerk of the Council.

**SECTION 6:** All ordinances or resolutions, or parts thereof, in conflict herewith are hereby repealed.

**SECTION 7:** This ordinance shall become effective upon signature of the Lafayette Mayor-President, the elapse of ten (10) days after receipt by the Lafayette Mayor-President without signature or veto, or upon an override of a veto, whichever occurs first.

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**AUTHORIZATION FOR BUDGETARY REVISIONS**

Fiscal Year: 2022 Ordinance #: \_\_\_\_\_

Budget Adjustment Codes: Inter-dept transfer of approp

Fund: Description: 651 AMERICAN RESCUE PLAN/24-PARISH

Justification: To appropriate \$200,000.00 in American Rescue Plan Act funds from Parish Council Reserves for a project within the Public Works Department for Carmel Drive Sidewalks.

ACCOUNTING UNIT	ACCOUNT	SUB ACCOUNT	ACCOUNT DESCRIPTION	ACTIVITY	ACTIVITY DESCRIPTION	ACCOUNT CATEGORY	ADJUSTMENT AMOUNT	GL		AC		
								CURRENT GL BUDGET	ADJUSTED BUDGET	CURRENT AC BUDGET	ADJUSTED BUDGET	
6511102	77026		RESERVE - ARPA LOSS REVENUE	651092111020001	ARPA CORONA SILFRF FUNDS-PAR	77026	(200,000.00)	600,000.00	400,000.00	600,000.00	400,000.00	
6515130	89000		CAPITAL OUTLAY	651062251300120	CARMEL DR SIDEWALKS	89000	200,000.00	29,292,000.00	29,492,000.00	0.00	200,000.00	
REMAINING FUNDING												
Expense Category Projects												
Loss Revenues												
								326,721.00				
								400,000.00				
Total Adjustments												0.00

**RECEIVED**  
JUN 09 2022

Lafayette Consolidated Government  
Finance & Management/CFO

Note: Revenue is a credit account therefore an increase is a credit (minus) and a decrease is a debit (plus). Expense is a debit account therefore an increase is a debit (plus) and a decrease is a credit (minus).

Reserve Balances (Budget Use Only)

Operating Funds      Reserve Accum Use of P.Y. Fund Balance Transfer No. \_\_\_\_\_ Balance After This Transfer \_\_\_\_\_

Capital Funds      Reserve Accum Use of P.Y. Fund Balance Transfer No. \_\_\_\_\_ Balance After This Transfer \_\_\_\_\_

*Handwritten:* 2/10/22

Division Head: Chen      Date: 6/9/22

Budget Management Officer: Kenny      Date: 6/9/22

Mayor-President: \_\_\_\_\_      Date: \_\_\_\_\_



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JUN 09 2022

Lafayette Consolidated Government  
Chief Administrative Officer

## Internal Memorandum

Public Works Department  
Director's Office (5200)

**TO:** Cydra Wingerter

**DATE:** June 7, 2022

**FROM:** Chad Nepveaux

**SUBJECT: Carmel Drive Sidewalks**  
*Agenda Item*

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The attached ordinance amends the FY 21/22 capital budget of the Lafayette City-Parish Consolidated Government by decreasing Council Reserves in Fund 651 American Rescue Plan/21-Parish Fund in the amount of \$200,000.00 and appropriating within the Public Works Department for the Carmel Drive Sidewalks Project.

If you concur, please place this item on the next appropriate Council Agenda for introduction.

Should you have any questions, please advise.

A handwritten signature in cursive script, appearing to read 'Chad Nepveaux', written over a horizontal line.

**Chad Nepveaux**  
*Director of Public Works*

JCN/iv

Attachment: Agenda Item Submittal Packet

c: Fred Trahan  
Scott Joubert  
File

LAFAYETTE PARISH COUNCIL MEETING

AGENDA ITEM SUBMITTAL FORM

1) JUSTIFICATION FOR REQUEST: An ordinance of the Lafayette Parish Council amending the FY 21/22 capital budget of the Lafayette City-Parish Consolidated Government by decreasing Council Reserves in Fund 651 American Rescue Plan/21-Parish Fund in the amount of \$200,000.00 and appropriating within the Public Works Department for the Carmel Drive Sidewalks Project

2) ACTION REQUESTED: Adoption of Ordinance

3) COUNCIL DISTRICT(S) (if applicable): \_\_\_\_\_

If this involves a budget revision, please complete a budgetary revision form.

4) REQUESTED ACTION OF COUNCIL:

A) INTRODUCTION: June 21, 2022

B) FINAL ADOPTION: July 5, 2022

5) DOCUMENTATION INCLUDED WITH THIS REQUEST:

A) Cover letter (1 page)

B) Submittal Form (1 page)

C) Ordinance (1 page)

D) Budget Revision (1 page)

6) FISCAL IMPACT:

\_\_\_\_\_ Fiscal Impact (Explain)

X \_\_\_\_\_ No Fiscal Impact

RECOMMENDED BY:

Chris [Signature]  
DIRECTOR OF PUBLIC WORKS

APPROVED FOR AGENDA:

Andrea [Signature]  
CHIEF ADMINISTRATIVE OFFICER