PARISH ORDINANCE NO. PO-034-2022

AN ORDINANCE OF THE LAFAYETTE PARISH COUNCIL AMENDING THE FY 21/22 CAPITAL BUDGET OF THE LAFAYETTE CITY-PARISH CONSOLIDATED GOVERNMENT BY DECREASING COUNCIL RESERVES IN FUND 651 AMERICAN RESCUE PLAN/21-PARISH FUND IN THE AMOUNT OF \$2,019,039.00 AND APPROPRIATING WITHIN THE PUBLIC WORKS DEPARTMENT FOR THE LOUISIANA AVENUE EXTENSION PROJECT

BE IT ORDAINED by the Lafayette Parish Council, that:

SECTION 1: The FY 21/22 capital budget of the Lafayette City-Parish Consolidated Government is hereby amended by decreasing Council Reserves in Fund 651 American Rescue Plan/21-Parish Fund in the amount of \$2,019,039.00 and appropriating within the Public Works Department for the Louisiana Avenue Extension Project.

SECTION 2: This transfer of funds shall be contingent upon the Lafayette City-Parish Consolidated Government's adherence to all applicable Federal laws, including 2 CFR 200, and all regulations assigned by the U.S. Department of the Treasury in connection with the American Rescue Plan Act.

SECTION 3: This project is classified as Expenditure Category 6.1 – Provision of Government Services as required in the U.S. Treasury's Compliance and Reporting Guidance.

SECTION 4: The Lafayette Parish Council does hereby authorize the Lafayette Mayor-President, or his designee, to conduct all negotiations, execute and submit all documents, including but not limited to applications, agreements, amendments, payment requests, memoranda of understanding and so on, which may be necessary for the completion of the aforementioned project.

SECTION 5: This transfer of funds shall be as reflected in any pertinent documents which are attached hereto and made a part hereof and filed in the Office of the Lafayette Clerk of the Council.

SECTION 6: All ordinances or resolutions, or parts thereof, in conflict herewith are hereby repealed.

SECTION 7: This ordinance shall become effective upon signature of the Lafayette Mayor-President, the elapse of ten (10) days after receipt by the Lafayette Mayor-President without signature or veto, or upon an override of a veto, whichever occurs first.

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AUTHORIZATION FOR BUDGETARY REVISIONS

Fund: Description: 651 AMERICAN RESCUE PLAN/21-PARISH Budget Adjustment Codes: Inter-dept transfer of approp Fiscal Year: 2022

Justification:
To appropriate \$2,019,039.00 in American Rescue Plan Act funds from Parish Council Reserves for a project within the Public Works Department for Louisiana Avenue Extension. AC Б Ordinance #:

ACCOUNTING	ACCOUNT	SUB ACCOUNT	ACCOUNT DESCRIPTION	ACTIVITY	ACTIVITY DESCRIPTION	ACCOUNT CATEGORY	ADJUSTMENT AMOUNT	CURRENT GL BUDGET	ADJUSTED BUDGET	CURRENT AC BUDGET	ADJUSTED BUDGET
6511102	77026		RESERVE - ARPA LOSS REVENUE	651092111020001	ARPA CORONA SLFRF FUNDS-PAR	77026	(2,019,039.00)	2,619,039.00	600,000.00	2,619,039.00	600,000.00
6515130	00068		CAPITAL OUTLAY	-651062251300119	LOUISIANA AVENUE EXTENSION	89000	2,019,039.00	26,792,000.00	28,811,039.00	00:00	2,019,039.00
						4					
			REMAINING FUNDING		•						
			Expense Category Projects	326,721.00							
			Loss Revenues	000000000000000000000000000000000000000							
				7.4							
					E.						
				a a			•				
Total Adjustments							0.00				

Note: Revenue is a credit account therefore an increase is a credit (minus) and a decrease is a debit (plus). Expense is a debit account therefore an increase is a debit (plus) and a decrease is a credit (minus).

		MAYOR-PRESIDENT
CE 19/0/10	Remay for the 6/8/32	BUDGET MANAGEMENT OFFICER 1/2 DATE
	6/8/22	DATE .
Capital Funds Reserve Accoun Use of P.Y. Fund Balance Transfer No. Balance After This Transfer	ChM	DEPARTMENT HEAD
Reserve Balances (Budget Use Only) Operating Funds Reserve Accum Use of P.Y. Fund Balance Transfer No	*	AD DATE
Reserve Bala		DIVISION HEAD

Updated 05/14/20

DATE





JUN 0 9 2022

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Internal Memorandum

Public Works Department Director's Office (5200)

TO: Cydra Wingerter

DATE: June 9, 2022

FROM: Chad Nepveaux

SUBJECT: Louisiana Avenue Extension

Agenda Item

The attached ordinance amends the FY 21/22 capital budget of the Lafayette City-Parish Consolidated Government by decreasing Council Reserves in Fund 651 American Rescue Plan/21-Parish Fund in the amount of \$2,019,039.00 and appropriating within the Public Works Department for the Louisiana Avenue Extension Project.

If you concur, please place this item on the next appropriate Council Agenda for introduction.

Should you have any questions, please advise.

Chad Nepveaux

Director of Public Works

JCN/lv

Attachment: Agenda Item Submittal Packet

c: Fred Trahan

Scott Joubert

File

t: 337.291.8502 / cnepveaux@lafayettela.gov / f: 337.291.8592

LAFAYETTE PARISH COUNCIL MEETING

AGENDA ITEM SUBMITTAL FORM

1) JUSTIFICATION FOR REQUEST: <u>An ordinance of the Lafayette Parish Council</u>		
amending the FY 21/22 capital budget of the Lafayette City-Parish Consolidated Government		
by decreasing Council Reserves in Fund 651 American Rescue Plan/21-Parish Fund in the		
amount of \$2,019,039.00 and appropriating within the Public Works Department for the		
Louisiana Avenue Extension Project		
2) ACTION REQUESTED: Adoption of Ordinance		
3) COUNCIL DISTRICT(S) (if applicable):		
If this involves a budget revision, please complete a budgetary revision form.		
4) REQUESTED ACTION OF COUNCIL:		
A) INTRODUCTION: June 21, 2022		
B) FINAL ADOPTION: July 5, 2022		
5) DOCUMENTATION INCLUDED WITH THIS REQUEST:		
A) Cover letter (1 page)		
B) Submittal Form (1 page)		
C) Ordinance (1 page)		
D) <u>Budget Revision (1 page)</u>		
6) FISCAL IMPACT:		
Fiscal Impact (Explain)		
XNo Fiscal Impact		
RECOMMENDED BY:		
RECOMMENDED BY:		
Clan / Le		
DIRECTOR OF PUBLIC WORKS		
APPROVED FOR AGENDA:		
Cadaa WI Sacate		
CHUF ADMINISTRATIVE OFFICER		