

PARISH ORDINANCE NO. PO-021-2026

AN ORDINANCE OF THE LAFAYETTE PARISH COUNCIL AMENDING THE FY 25/26 OPERATING AND CAPITAL BUDGET OF THE LAFAYETTE CITY-PARISH CONSOLIDATED GOVERNMENT BY INCREASING THE USE OF PRIOR YEAR FUND BALANCE IN LIBRARY FUND 2630 BY \$875,000 AND APPROPRIATING IN THE CAPITAL BUDGET OF LIBRARY FUND 2630 IN THE AMOUNT OF \$875,000 FOR THE PURCHASE OF A LIBRARY WARHOUSE

BE IT ORDAINED by the Lafayette Parish Council, that:

SECTION 1: The FY 25/26 operating and capital budget of the Lafayette City-Parish Consolidated Government is hereby amended by increasing the use of prior year fund balance in Library Fund 2630 by \$875,000 and appropriating in the capital budget of Library Fund 2630 in the amount of \$875,000 for the purchase of a library warehouse.

SECTION 2: This transfer of funds shall be reflected in any pertinent documents which are attached hereto and made a part hereof and filed in the Office of the Clerk of Council.

SECTION 3: All ordinances or resolutions, or parts thereof, in conflict herewith are hereby repealed.

SECTION 4: This ordinance shall become effective upon the signature of the Lafayette Mayor-President, the elapse of ten (10) days after receipt by the Lafayette Mayor-President without signature or veto, or upon an override of a veto, whichever occurs first.

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Internal Memorandum

Lafayette Public Library (9200)

TO: Rachel Godeaux

DATE: May 7, 2026

FROM: Danny Gillane

SUBJECT: Budget Revision: Funding for the Purchase of a Library Warehouse
Parish Council Agenda Item

The attached ordinance requests the Parish Council to authorize amending the FY 25/26 Capital Budget by increasing the use of Library Prior Year Fund Balance in the amount of \$875,000 and appropriating within the Library Capital Budget for the Purchase of a Library Warehouse.

A purchase agreement is currently being drafted by Legal for the purchase of a warehouse. The funds are being moved in advance to ensure funding is in place to cover the purchase and other associated costs with closing on a property within any due diligence period constraints assigned.

If all is in order, please place this item on the next Council Agenda.

A handwritten signature in blue ink that reads "Danny Gillane".

Danny Gillane
Library Director

lja

Attachments

RECEIVED

MAY 14 2026

OFFICE OF THE CAO

LAFAYETTE PARISH COUNCIL MEETING

AGENDA ITEM SUBMITTAL FORM

1) **JUSTIFICATION FOR REQUEST:** An Ordinance of the Lafayette Parish Council
amending the FY 25/26 Operating and Capital Budget of the Lafayette City-Parish Consolidated
Government by increasing the use of Prior Year Fund Balance in Library Fund 2630 and
appropriating in the Capital Budget of Library Fund 2630 in the amount of \$875,000 for the
purchase of a Library Warehouse.

2) **ACTION REQUESTED:** Adoption of Ordinance

3) **REQUESTED ACTION OF COUNCIL:**

- A) INTRODUCTION: June 02, 2026
- B) FINAL ADOPTION: June 16, 2026

4) **DOCUMENTATION INCLUDED WITH THIS REQUEST:**

- A) Cover Memo (1 page)
- B) Submittal Form (1 page)
- C) Ordinance (1 page)
- D) Budget Revision (1 page)

5) **FISCAL IMPACT:**

- Fiscal Impact (Explain)
Use of Library Fund Balance in the amount of \$875,000.
- No Fiscal Impact

RECOMMENDED BY:

Danny Mileno
LIBRARY DIRECTOR

APPROVED FOR AGENDA:

Rachel Spdean
CHIEF ADMINISTRATIVE OFFICER